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PROVINCIAL NOTICE

VOLUME 1

PART 1

378 DIVISION OF REVENUE BILL, 2017:

**BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES AND
DEPARTMENTS**

SCHEDULE 1: BUDGET ALLOCATIONS FOR HOSPITALS

PROVINCIAL NOTICE

[No. 378 of 2016]

FREE STATE PROVINCIAL TREASURY**DIVISION OF REVENUE BILL, 2017: BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS,
MUNICIPALITIES AND DEPARTMENTS**

I, **EC Rockman**, the MEC for Finance (Provincial Treasury), acting in terms of section 30(2)(a) of the Division of Revenue Bill, 2017, hereby publish the allocation for all hospitals, schools, municipalities and departments. These allocations are in line with the Appropriation Bill, 2017 (Bill No. 2 of 2017), that was tabled on 7 March 2017.

The budget allocations for hospitals and schools are set out in Schedule 1 and 2 respectively. The transfers to municipalities and earmarked allocations to departments are set out in Schedule 3 and 4 respectively.

Schedule 1: Budget allocations for hospitals

Type: District Hospitals

[illegible]

Summary of personnel numbers and costs

Type: District Hospitals

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	178	119	100	109	113	113	113
Medical Specialists	2	1	1	2	1	1	1
Total doctors	180	120	101	111	114	114	114
Professional Nurses	733	545	552	639	719	719	719
Nursing assistants and pupil nurses	688	701	705	765	799	799	799
Student nurses	35						
Total Nurses	1 456	1 246	1 257	1 404	1 518	1 518	1 518
Dentists, dental therapy, oral hygiene	66	37	26	24	24	24	24
Ambulance personnel							
Pharmacists	34	48	60	23	25	25	25
Pharmacy assistants	58	10		47	55	55	55
Radiographers	49	46	41	50	54	54	54
Dieticians	18	10	12	14	16	16	16
Environmental health	10	13	12	14	15	15	15
Health sciences, medical technicians & researchers	1	163	235	29			
Occupational therapists	23	22	17	11	13	13	13
Optometrists							
Physiotherapists	22	15	11	12	14	14	14
Psychologists	6	3	3	3	3	3	3
Speech and hearing therapists	4	3	3	3	3	3	3
			53				
Administrative			285				
Levels: 13 - >	1						
Levels: 11 - 12	26	11	13	12	10	10	10
Levels: 10 - <	1 804	1 822	1 824	1 550	1 599	1 599	1 599
Total hospital personnel numbers	3 758	3 569	3 615	3 307	3 463	3 463	3 463
Total personnel cost (R thousand)	880 369	906 197	957 895	1050 535	1023 418	1125 191	1230 322
Unit cost (R thousand)	234.27	253.91	264.98	317.67	295.53	324.92	355.28

Type: District Hospital

[illegible]

Name of Hospital: Diamant Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	2	2	2	1	1	1	1
Medical Specialists	2						
Total doctors	4	2	2	1	1	1	1
Professional Nurses	18	8	15	18	18	18	18
Nursing assistants and pupil nurses	20	26	19	27	27	27	27
Student nurses							
Total Nurses	38	34	34	45	45	45	45
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	1	1	1				
Pharmacy assistants	2			1	1	1	1
Radiographers	2		1	1	1	1	1
Dieticians	1	1		1	1	1	1
Environmental health	1	1		1	1	1	1
Health sciences, medical technicians & researchers		4	3				
Occupational therapists	1	1					
Optometrists							
Physiotherapists							
Psychologists			1	1	1	1	1
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	38	34	46	37	37	37	37
Total hospital personnel numbers	89	79	89	89	89	89	89
Total personnel cost (R thousand)	22 825	19 166	21 188	35 663	19 435	21 208	23 189
Unit cost (R thousand)	256.46	242.61	238.07	400.71	218.37	238.29	260.55

Type: District Hospital

[illegible]

Name of Hospital: Stoffel Coetzee Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	4						
Medical Specialists							
Total doctors	4						
Professional Nurses	11	9	8	8	8	8	8
Nursing assistants and pupil nurses	14	12	11	10	10	10	10
Student nurses							
Total Nurses	25	21	19	18	18	18	18
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	1	1	1				
Pharmacy assistants	1			1	1	1	1
Radiographers	1	1	1	1	1	1	1
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers		3	3				
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	8	33	33	37	37	37	37
Total hospital personnel numbers	40	59	57	57	57	57	57
Total personnel cost (R thousand)	12 582	15 266	13 766	15 788	17 060	18 576	20 311
Unit cost (R thousand)	314.55	258.75	241.51	276.98	299.30	325.89	356.33

Type: District Hospital

[illegible]

Name of Hospital: Embekweni Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	2						
Medical Specialists							
Total doctors	2						
Professional Nurses	9	8	8	9	9	9	9
Nursing assistants and pupil nurses	12	9	8	13	13	13	13
Student nurses							
Total Nurses	21	17	16	22	22	22	22
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	1	1	1	1	1	1	1
Pharmacy assistants							
Radiographers	1	1	1	1	1	1	1
Dieticians							
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		1	1				
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	1	1				
Levels: 10 - <	36	30	28	29	29	29	29
Total hospital personnel numbers	63	52	49	54	54	54	54
Total personnel cost (R thousand)	14 327	15 105	14 103	14 479	15 751	16 983	18 569
Unit cost (R thousand)	227.41	290.48	287.82	268.13	291.69	314.50	343.87

Type: District Hospital

[illegible]

Name of hospital: National Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	18	17	17	16	16	16	16
Medical Specialists							
Total doctors	18	17	17	16	16	16	16
Professional Nurses	105	80	83	89	89	89	89
Nursing assistants and pupil nurses	85	76	97	99	99	99	99
Student nurses							
Total Nurses	190	156	180	188	188	188	188
Dentists, dental therapy, oral hygiene	12	3	3	3	3	3	3
Ambulance personnel							
Pharmacists	4	7	6	2	2	2	2
Pharmacy assistants	16			12	12	12	12
Radiographers	9	7	8	7	7	7	7
Dieticians	4	3	4	4	4	4	4
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		17	14				
Occupational therapists	5	3	3	2	2	2	2
Optometrists							
Physiotherapists	5	3	3	3	3	3	3
Psychologists	2	2	1	1	1	1	1
Speech and hearing therapists	1						
Administrative							
Levels: 13 - >	1						
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	280	291	285	286	286	286	286
Total hospital personnel numbers	549	511	526	526	526	526	526
Total personnel cost (R thousand)	112 132	108 577	149 740	131 824	119 140	135 554	148 253
Unit cost (R thousand)	204.25	212.48	284.68	250.62	226.50	257.71	281.85

Type: District Hospital

[illegible]

Name of Hospital: Botshabelo Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	20	12	13	15	15	15	15
Medical Specialists				1	1	1	1
Total doctors	20	12	13	16	16	16	16
Professional Nurses	69	42	76	67	67	67	67
Nursing assistants and pupil nurses	74	68	129	78	78	78	78
Student nurses							
Total Nurses	143	110	205	145	145	145	145
Dentists, dental therapy, oral hygiene	10	2	2	1	1	1	1
Ambulance personnel							
Pharmacists	3	4	11	2	2	2	2
Pharmacy assistants	6			6	6	6	6
Radiographers	6	5	5	5	5	5	5
Dieticians	3		1	2	2	2	2
Environmental health		1	1	1	1	1	1
Health sciences, medical technicians & researchers		25	61				
Occupational therapists	3	2	2	1	1	1	1
Optometrists							
Physiotherapists	2	1	1	2	2	2	2
Psychologists	1			1	1	1	1
Speech and hearing therapists	2	2	2	2	2	2	2
Administrative							
Levels: 13 - >							
Levels: 11 - 12	2		1	1	1	1	1
Levels: 10 - <	203	193	248	165	165	165	165
Total hospital personnel numbers	404	357	553	350	350	350	350
Total personnel cost (R thousand)	89 469	89 829	92 758	94 613	94 825	94 553	103 384
Unit cost (R thousand)	221.46	251.62	167.74	270.32	270.93	270.15	295.38

Type: District Hospital

[illegible]

Name of Hospital: Mantsopa Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	8	4		5	5	5	5
Medical Specialists							
Total doctors	8	4		5	5	5	5
Professional Nurses	11	11	14	22	22	22	22
Nursing assistants and pupil nurses	10	30	18	38	38	38	38
Student nurses							
Total Nurses	21	41	32	60	60	60	60
Dentists, dental therapy, oral hygiene		2		2	2	2	2
Ambulance personnel							
Pharmacists	1	4	2				
Pharmacy assistants	1			3	3	3	3
Radiographers		2		1	1	1	1
Dieticians	1	1					
Environmental health							
Health sciences, medical technicians & researchers		1	4				
Occupational therapists		1	1	1	1	1	1
Optometrists							
Physiotherapists	1	1		1	1	1	1
Psychologists							
Speech and hearing therapists		1	1	1	1	1	1
Administrative							
Levels: 13 - >							
Levels: 11 - 12				1	1	1	1
Levels: 10 - <	29	105	43	92	92	92	92
Total hospital personnel numbers	62	163	83	167	167	167	167
Total personnel cost (R thousand)	18 557	20 448	14 063	41 801	26 169	17 593	19 236
Unit cost (R thousand)	299.31	125.45	169.43	250.31	156.70	105.35	115.19

Type: District Hospital

[illegible]

Name of Hospital: DR. JS Moroka Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	12	12	12	10	10	10	10
Medical Specialists							
Total doctors	12	12	12	10	10	10	10
Professional Nurses	83	61	62	80	80	80	80
Nursing assistants and pupil nurses	74	63	74	67	67	67	67
Student nurses	35						
Total Nurses	192	124	136	147	147	147	147
Dentists, dental therapy, oral hygiene	3	3	3				
Ambulance personnel							
Pharmacists	2	6	5	1	1	1	1
Pharmacy assistants	4			4	4	4	4
Radiographers	3	3	3	4	4	4	4
Dieticians	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		23	22				
Occupational therapists	1	1	1	1	1	1	1
Optometrists							
Physiotherapists	1	1		1	1	1	1
Psychologists	2	1	1				
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	186	184	184	159	159	159	159
Total hospital personnel numbers	409	361	370	330	330	330	330
Total personnel cost (R thousand)	87 309	90 802	91 751	87 202	93 261	102 673	112 263
Unit cost (R thousand)	213.47	251.53	247.98	264.25	282.61	311.13	340.19

Type: District Hospital

[illegible]

Name of Hospital: Mohau Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	1						
Medical Specialists							
Total doctors	1						
Professional Nurses	12	7	7	10	10	10	10
Nursing assistants and pupil nurses	11	11	11	12	12	12	12
Student nurses							
Total Nurses	23	18	18	22	22	22	22
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	1		1				
Pharmacy assistants	2			1	1	1	1
Radiographers	1	1	1	1	1	1	1
Dieticians	1		1	1	1	1	1
Environmental health							
Health sciences, medical technicians & researchers		1	1				
Occupational therapists				1	1	1	1
Optometrists							
Physiotherapists							
Psychologists	1						
Speech and hearing therapists							
			4				
Administrative			25				
Levels: 13 - >							
Levels: 11 - 12	1						
Levels: 10 - <	32	29	25	24	24	24	24
Total hospital personnel numbers	63	49	47	50	50	50	50
Total personnel cost (R thousand)	10 431	11 418	11 746	13 445	13 871	14 908	16 300
Unit cost (R thousand)	165.57	233.02	249.91	268.90	277.42	298.16	326.01

Type: District Hospital

[illegible]

Name of Nala Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	7	3	4	3	3	3	3
Medical Specialists							
Total doctors	7	3	4	3	3	3	3
Professional Nurses	11	13	13	12	12	12	12
Nursing assistants and pupil nurses	11	11	12	11	11	11	11
Student nurses							
Total Nurses	22	24	25	23	23	23	23
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	2	1	1	1	1	1	1
Pharmacy assistants	2			2	2	2	2
Radiographers	1	1		2	2	2	2
Dieticians							
Environmental health		1	1	1	1	1	1
Health sciences, medical technicians & researchers		3	4				
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
			6				
Administrative			81				
Levels: 13 - >							
Levels: 11 - 12	1		1	1	1	1	1
Levels: 10 - <	30	28	80	29	29	29	29
Total hospital personnel numbers	65	61	116	62	62	62	62
Total personnel cost (R thousand)	18 756	19 253	20 663	20 102	20 025	21 709	23 737
Unit cost (R thousand)	288.55	315.62	178.13	324.23	322.98	350.15	382.85

Type: District Hospital

[illegible]

Name of Hospital: Thusanong Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	10	6	4	3	3	3	3
Medical Specialists							
Total doctors	10	6	4	3	3	3	3
Professional Nurses	31	24	22	31	31	31	31
Nursing assistants and pupil nurses	33	28	37	28	28	28	28
Student nurses							
Total Nurses	64	52	59	59	59	59	59
Dentists, dental therapy, oral hygiene	8	1	1	1	1	1	1
Ambulance personnel							
Pharmacists	4	3	4	3	3	3	3
Pharmacy assistants	1			1	1	1	1
Radiographers	1			1	1	1	1
Dieticians							
Environmental health		1	1	1	1	1	1
Health sciences, medical technicians & researchers		11	14				
Occupational therapists	1	2	2				
Optometrists							
Physiotherapists	2	1	1	1	1	1	1
Psychologists							
Speech and hearing therapists							
			23				
Administrative			87				
Levels: 13 - >							
Levels: 11 - 12	1						
Levels: 10 - <	108	86	87	76	76	76	76
Total hospital personnel numbers	200	163	173	146	146	146	146
Total personnel cost (R thousand)	47 840	47 748	42 172	52 819	48 091	55 860	61 077
Unit cost (R thousand)	239.20	292.93	243.77	361.77	329.39	382.60	418.34

Type: District Hospital

[illegible]

Name of Hospital: Kettleho Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	7	6	6	5	5	5	5
Medical Specialists							
Total doctors	7	6	6	5	5	5	5
Professional Nurses	48	38	38	39	39	39	39
Nursing assistants and pupil nurses	23	32	38	38	38	38	38
Student nurses							
Total Nurses	71	70	76	77	77	77	77
Dentists, dental therapy, oral hygiene	6	3					
Ambulance personnel							
Pharmacists	2	1	2	1	1	1	1
Pharmacy assistants	1			2	2	2	2
Radiographers	2	2	1	3	3	3	3
Dieticians							
Environmental health	2		1	1	1	1	1
Health sciences, medical technicians & researchers		4	4				
Occupational therapists	1		1	1	1	1	1
Optometrists							
Physiotherapists	1		1				
Psychologists							
Speech and hearing therapists							
			10				
Administrative			69				
Levels: 13 - >							
Levels: 11 - 12	3	1	2	1	1	1	1
Levels: 10 - <	95	79	67	65	65	65	65
Total hospital personnel numbers	191	166	161	156	156	156	156
Total personnel cost (R thousand)	41 237	45 158	47 108	52 277	53 549	61 635	67 392
Unit cost (R thousand)	215.90	272.04	292.60	335.11	343.26	395.10	432.00

Type: District Hospital

[illegible]

Name of Hospital: Winburg Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	4	3	2	2	2	2	2
Medical Specialists							
Total doctors	4	3	2	2	2	2	2
Professional Nurses	17	9	12	13	13	13	13
Nursing assistants and pupil nurses	11	9	10	10	10	10	10
Student nurses							
Total Nurses	28	18	22	23	23	23	23
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists		1					
Pharmacy assistants	1						
Radiographers	2	2	2	2	2	2	2
Dieticians							
Environmental health	1	1					
Health sciences, medical technicians & researchers		3	8				
Occupational therapists	1	1					
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
			10				
Administrative			23				
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	29	24	23	19	19	19	19
Total hospital personnel numbers	66	53	57	46	46	46	46
Total personnel cost (R thousand)	13 604	14 411	15 209	15 177	16 449	18 272	19 979
Unit cost (R thousand)	206.12	271.91	266.82	329.93	357.59	397.22	434.32

Type: District Hospital

[illegible]

Name of Hospital: Metsimaholo Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	16	14	1	18	18	18	18
Medical Specialists		1					
Total doctors	16	15	1	18	18	18	18
Professional Nurses	54	28	4	52	52	52	52
Nursing assistants and pupil nurses	50	74	2	76	76	76	76
Student nurses							
Total Nurses	104	102	6	128	128	128	128
Dentists, dental therapy, oral hygiene		1		1	1	1	1
Ambulance personnel							
Pharmacists	1	2	1	1	1	1	1
Pharmacy assistants	4			5	5	5	5
Radiographers	5	3		4	4	4	4
Dieticians	2	1		1	1	1	1
Environmental health	1	1		1	1	1	1
Health sciences, medical technicians & researchers		23	1				
Occupational therapists	1	2					
Optometrists							
Physiotherapists	1	1					
Psychologists							
Speech and hearing therapists	1						
Administrative							
Levels: 13 - >							
Levels: 11 - 12	2						
Levels: 10 - <	153	141	75				
Total hospital personnel numbers	291	292	84	159	159	159	159
Total personnel cost (R thousand)	68 016	73 761	78 107	82 403	65 518	67 824	74 159
Unit cost (R thousand)	233.73	252.61	929.85	518.26	412.06	426.57	466.41

Type: District Hospital

[illegible]

Name of Hospital: Parys Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	7	2	3	3	3	3	3
Medical Specialists							
Total doctors	7	2	3	3	3	3	3
Professional Nurses	22	8	12	19	19	19	19
Nursing assistants and pupil nurses	24	26	34	30	30	30	30
Student nurses							
Total Nurses	46	34	46	49	49	49	49
Dentists, dental therapy, oral hygiene		1	1	1	1	1	1
Ambulance personnel							
Pharmacists	1	1	4	1	1	1	1
Pharmacy assistants	2			2	2	2	2
Radiographers	1	1	1	2	2	2	2
Dieticians							
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		10	18				
Occupational therapists	1						
Optometrists							
Physiotherapists	1						
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12		1	1	1	1	1	1
Levels: 10 - <	48	51	68	58	58	58	58
Total hospital personnel numbers	108	102	143	118	118	118	118
Total personnel cost (R thousand)	25 832	25 831	29 918	35 513	28 785	29 449	32 200
Unit cost (R thousand)	239.19	253.25	209.22	300.96	243.94	249.57	272.88

Type: District Hospital

[illegible]

Name of Hospital: Tokollo Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	9	6	4	5	5	5	5
Medical Specialists							
Total doctors	9	6	4	5	5	5	5
Professional Nurses	18	19	19	24	24	24	24
Nursing assistants and pupil nurses	24	22	28	29	29	29	29
Student nurses							
Total Nurses	42	41	47	53	53	53	53
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Ambulance personnel							
Pharmacists		3	4	1	1	1	1
Pharmacy assistants	2			2	2	2	2
Radiographers	1	2	2	2	2	2	2
Dieticians	2		1	1	1	1	1
Environmental health	1		1	1	1	1	1
Health sciences, medical technicians & researchers	1	7	7				
Occupational therapists	1	1	1				
Optometrists							
Physiotherapists	1						
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	2	1	1	1	1	1	1
Levels: 10 - <	55	62	59	60	60	60	60
Total hospital personnel numbers	118	124	128	127	127	127	127
Total personnel cost (R thousand)	30 162	32 710	34 601	36 894	35 079	38 084	41 641
Unit cost (R thousand)	23 060.00	263.79	270.32	290.50	276.21	299.87	327.88

Type: District Hospital

[illegible]

Name of Hospital: Mafube Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	8		5	3	3	3	3
Medical Specialists							
Total doctors	8		5	3	3	3	3
Professional Nurses	13	14	20	15	15	15	15
Nursing assistants and pupil nurses	16	25	26	23	23	23	23
Student nurses							
Total Nurses	29	39	46	38	38	38	38
Dentists, dental therapy, oral hygiene	1		1				
Ambulance personnel							
Pharmacists		1	2	2	2	2	2
Pharmacy assistants							
Radiographers		2	2	1	1	1	1
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers		4	5				
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	51	47	49	53	53	53	53
Total hospital personnel numbers	89	93	110	97	97	97	97
Total personnel cost (R thousand)	20 957	24 739	25 438	28 268	25 877	26 752	29 251
Unit cost (R thousand)	235.47	266.01	231.25	291.42	266.77	275.79	301.55

Type: District Hospital

[illegible]

Name of Hospital: Elizabeth Ross Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	10	8	8	7	7	7	7
Medical Specialists							
Total doctors	10	8	8	7	7	7	7
Professional Nurses	49	31	38	56	56	56	56
Nursing assistants and pupil nurses	37	37	32	45	45	45	45
Student nurses							
Total Nurses	86	68	70	101	101	101	101
Dentists, dental therapy, oral hygiene	6	5	5	6	6	6	6
Ambulance personnel							
Pharmacists		1	3				
Pharmacy assistants	3			4	4	4	4
Radiographers	3	2	3	3	3	3	3
Dieticians			1	1	1	1	1
Environmental health		1	1	1	1	1	1
Health sciences, medical technicians & researchers		18	18				
Occupational therapists	1	1	1	1	1	1	1
Optometrists							
Physiotherapists	2	1	1	1	1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	3						
Levels: 10 - <	103	86	80	66	66	66	66
Total hospital personnel numbers	217	191	191	191	191	191	191
Total personnel cost (R thousand)	56 744	59 529	63 571	81 228	82 500	93 954	102 729
Unit cost (R thousand)	261.49	311.67	332.83	425.28	431.94	491.91	537.85

Type: District Hospital

[illegible]

Name of Hospital: Thebe Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	7	2	6	2	2	2	2
Medical Specialists							
Total doctors	7	2	6	2	2	2	2
Professional Nurses	38	38	37	39	39	39	39
Nursing assistants and pupil nurses	34	32	33	38	38	38	38
Student nurses							
Total Nurses	72	70	70	77	77	77	77
Dentists, dental therapy, oral hygiene	5	2	2	2	2	2	2
Ambulance personnel							
Pharmacists	2		2	2	2	2	2
Pharmacy assistants	2	3		1	1	1	1
Radiographers	2	2	1	2	2	2	2
Dieticians	1	1	1	1	1	1	1
Environmental health		1	1	1	1	1	1
Health sciences, medical technicians & researchers		5	5				
Occupational therapists	1	1	1	1	1	1	1
Optometrists							
Physiotherapists	2	2	1	1	1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	2	1	1	1	1	1	1
Levels: 10 - <	58	66	66	52	52	52	52
Total hospital personnel numbers	154	156	157	143	143	143	143
Total personnel cost (R thousand)	40 547	41 153	43 519	48 120	49 392	53 254	58 228
Unit cost (R thousand)	263.29	263.80	277.19	336.50	345.40	372.41	407.19

Type: District Hospital

[illegible]

Name of Hospital: Phumelela Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	5	5	2	2	2	2	2
Medical Specialists			1	1			
Total doctors	5	5	3	3	2	2	2
Professional Nurses	13	10	7	7	10	10	10
Nursing assistants and pupil nurses	19	16	16	16	17	17	17
Student nurses							
Total Nurses	32	26	23	23	27	27	27
Dentists, dental therapy, oral hygiene			1	1			
Ambulance personnel							
Pharmacists	1	1	1	1	1	1	1
Pharmacy assistants							
Radiographers							
Dieticians							
Environmental health					1	1	1
Health sciences, medical technicians & researchers			3	3			
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	26	26	28	28	20	20	20
Total hospital personnel numbers	64	58	59	59	51	51	51
Total personnel cost (R thousand)	11 581	14 504	15 949	16 463	17 735	21 720	23 749
Unit cost (R thousand)	180.95	250.07	270.32	279.03	347.75	425.88	465.66

Type: District Hospital

[illegible]

Name of Hospital: Phekolong Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	7	7	6	6	5	5	5
Medical Specialists							
Total doctors	7	7	6	6	5	5	5
Professional Nurses	47	47	32		34	34	34
Nursing assistants and pupil nurses	39	31	31	31	32	32	32
Student nurses							
Total Nurses	86	78	63	31	66	66	66
Dentists, dental therapy, oral hygiene	11	10	3	3	2	2	2
Ambulance personnel							
Pharmacists	3	5	4	4	3	3	3
Pharmacy assistants	7	6			5	5	5
Radiographers	3	4	4	4	4	4	4
Dieticians	1	1	1	1	1	1	1
Environmental health		1					
Health sciences, medical technicians & researchers			9	9			
Occupational therapists	2	3	1	1	1	1	1
Optometrists							
Physiotherapists	2	3	1	1	2	2	2
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	3	1	1	1			
Levels: 10 - <	83	83	107	107	83	83	83
Total hospital personnel numbers	208	202	200	168	172	172	172
Total personnel cost (R thousand)	53 318	50 710	51 586	56 022	57 294	67 000	73 258
Unit cost (R thousand)	256.34	251.04	257.93	333.46	333.10	389.53	425.92

Type: District Hospital

[illegible]

Name of Hospital: Nketoana Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	2	2					
Medical Specialists							
Total doctors	2	2					
Professional Nurses	16	12	6	6	9	9	9
Nursing assistants and pupil nurses	14	16	12	12	20	20	20
Student nurses							
Total Nurses	30	28	18	18	29	29	29
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	2	1	2		1	1	1
Pharmacy assistants	1	1			1	1	1
Radiographers	2	2	2		2	2	2
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers			5				
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	38	36	43	43	43	43	43
Total hospital personnel numbers	75	70	70	61	76	76	76
Total personnel cost (R thousand)	15 343	16 627	15 096	16 894	18 166	24 277	26 544
Unit cost (R thousand)	204.57	237.53	215.66	276.95	239.03	319.43	349.27

Type: District Hospital

[illegible]

Name of Hospital: Phuthuloha Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	2	2	2		1	1	1
Medical Specialists							
Total doctors	2	2	2		1	1	1
Professional Nurses	6		9	13	15	15	15
Nursing assistants and pupil nurses	22	20	3	10	5	5	5
Student nurses							
Total Nurses	28	20	12	23	20	20	20
Dentists, dental therapy, oral hygiene	3	3	1		1	1	1
Ambulance personnel							
Pharmacists	2	2	2		1	1	1
Pharmacy assistants							
Radiographers	1	1	1	1	1	1	1
Dieticians	1	1	1		1	1	1
Environmental health							
Health sciences, medical technicians & researchers			8				
Occupational therapists	2	2	2		1	1	1
Optometrists							
Physiotherapists	1	1	1				
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	2	2					
Levels: 10 - <	44	42	35		32	32	32
Total hospital personnel numbers	86	76	65	24	58	58	58
Total personnel cost (R thousand)	22 478	22 645	21 026	25 952	27 224	33 733	36 884
Unit cost (R thousand)	261.37	297.96	323.48	1 081.33	469.38	581.60	635.93

Type: District Hospital

[illegible]

Name of Hospital: John Daniel Newberry Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	4	3					
Medical Specialists							
Total doctors	4	3					
Professional Nurses	15	14	4	4	13	13	13
Nursing assistants and pupil nurses	11	10	9	9	10	10	10
Student nurses							
Total Nurses	26	24	13	13	23	23	23
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists							
Pharmacy assistants							
Radiographers	1	1	1	1	1	1	1
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers			10	10			
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	31	24	22	22	22	22	22
Total hospital personnel numbers	62	52	46	46	46	46	46
Total personnel cost (R thousand)	13 980	15 741	15 425	16 857	18 129	25 610	28 002
Unit cost (R thousand)	225.48	302.71	335.33	366.46	394.11	556.74	608.74

Type: District Hospital

[illegible]

Name of Hospital: Itemohe Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	6	3	3	3	3	3	3
Medical Specialists							
Total doctors	6	3	3	3	3	3	3
Professional Nurses	17	14	6	6	12	12	12
Nursing assistants and pupil nurses	20	17	15	15	15	15	15
Student nurses							
Total Nurses	37	31	21	21	27	27	27
Dentists, dental therapy, oral hygiene			2	2	2	2	2
Ambulance personnel							
Pharmacists		1					
Pharmacy assistants							
Radiographers	1	1	1	1	1	1	1
Dieticians					1	1	1
Environmental health			1	1	1	1	1
Health sciences, medical technicians & researchers			7	7			
Occupational therapists	1	1	1	1	1	1	1
Optometrists							
Physiotherapists			1	1	1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12			1	1			
Levels: 10 - <	40	42	43	43	41	41	41
Total hospital personnel numbers	85	79	81	81	78	78	78
Total personnel cost (R thousand)	20 592	23 558	23 885	26 138	27 410	32 310	35 328
Unit cost (R thousand)	242.26	298.20	294.88	322.69	351.41	414.23	452.92

Type: District Hospital

[illegible]

Name of Hospital: Albert Nzula

Type: District Hospital

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners					4	4	4
Medical Specialists							
Total doctors					4	4	4
Professional Nurses					23	23	23
Nursing assistants and pupil nurses					28	28	28
Student nurses							
Total Nurses					51	51	51
Dentists, dental therapy, oral hygiene					1	1	1
Ambulance personnel							
Pharmacists					1	1	1
Pharmacy assistants					2	2	2
Radiographers					2	2	2
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists					1	1	1
Optometrists							
Physiotherapists					1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <					51	51	51
Total hospital personnel numbers					114	114	114
Total personnel cost (R thousand)				4 593	32 683	31 700	34 661
Unit cost (R thousand)				#DIV/0!	286.69	278.07	304.04

**Provincial
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PROVINCIAL NOTICE

VOLUME 1

PART 2

378 DIVISION OF REVENUE BILL, 2017:

**BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES AND
DEPARTMENTS**

SCHEDULE 1: BUDGET ALLOCATIONS FOR HOSPITALS

Name of hospital:	Dhlabeng Hospital			Type:	Regional hospital				
Hospital budget summary									
	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2013/14	2014/15	2015/16		2016/17		2017/18	2018/19	2019/20
Receipts									
Transfer receipts from national	160 340	155 620	174 134	177 316	160 716	160 463	176 913	197 765	213 150
Equitable share	160 340	155 620	174 134	177 316	160 716	160 463	176 913	197 765	213 150
Conditional grants									
National Tertiary Services Grant									
Comprehensive HIV and Aids Grant									
Hospital Revitalisation Grant									
Forensic Pathology Services Grant									
Health Professions Training & Development									
Funds from Provincial Own Revenue				3 000	3 000	3 000	7 000	8 000	9 000
Total receipts	160 340	155 620	174 134	180 316	163 716	163 463	183 913	205 765	222 150
Payments									
Current payments	156 497	152 471	171 820	178 031	160 931	159 538	181 663	202 972	219 369
Compensation of employees	126 742	122 215	126 257	148 548	126 448	126 448	140 678	165 823	179 001
Goods and services	29 746	30 256	45 562	29 481	34 481	33 089	40 983	37 147	40 366
of which									
Consultants and specialised services	4 811	3 286	6 963	3 688	3 648	5 252	7 383	4 113	3 846
Contractors	1 801	5 057	2 075	1 050	1 921	1 140	1 693	1 590	1 123
Agency & support/outsourced services	513	378	8 019	2 344	2 724	9 300	8 340	5 432	2 507
Medical supplies ²	10 334	9 478	15 552	10 066	11 747	6 000	14 701	12 609	10 767
Medicine ³	5 263	5 591	6 555	7 364	7 781	7 800	7 786	12 154	12 488
Other (Specify)	7 024	6 466	6 398	5 029	7 124	5 349	1 080	1 249	9 635
Interest and rent on land	9		1	2	2	1	2	2	2
Transfers and subsidies to:	552	888	527	303	803	641	250	327	315
Municipalities									
Public corporations & priv ent									
Departmental agencies and accounts									
Households	552	888	527	303	803	641	250	327	315
Public corporations and private enterprises									
Non profit institutions									
Payments for capital assets	3 291	2 261	1 787	1 982	1 982	3 284	2 000	2 466	2 466
Buildings and other fixed structures									
Machinery and equipment	3 291	2 261	1 787	1 982	1 982	3 284	2 000	2 466	2 466
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	160 340	155 620	174 134	180 316	163 716	163 463	183 913	205 765	222 150
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Surplus/(deficit) after financing									

NOTES:

- 1 - Medical Services - Definitions to be finalised**
- 2 - Medical Supplies - Definitions to be finalised**
- 3 - Medicine - Definitions to be finalised**

Name of hospital:	Dihlabeng Hospital			Type:	Regional Hospital		
Summary of personnel numbers and costs							
Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	38	41	27	42	42	42	42
Medical Specialists	8	9	5	4	4	4	4
Total doctors	46	50	32	46	46	46	46
Professional Nurses	94	105	66	77	77	77	77
Nursing assistants and pupil nurses	75	105	81	82	82	82	82
Student nurses							
Total Nurses	169	210	147	159	159	159	159
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	4	4	1	3	3	3	3
Pharmacy assistants	2	2		2	2	2	2
Radiographers	5	5	4	7	7	7	7
Dieticians	2	2	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	1	1	28				
Occupational therapists	1	1		1	1	1	1
Optometrists	1	1	1	1	1	1	1
Physiotherapists	4	4	3	3	3	3	3
Psychologists	1	1		1	1	1	1
Speech and hearing therapists		1					
Administrative							
Levels: 13 - >	7	7		1	1	1	1
Levels: 11 - 12	8	45	1	2	2	2	2
Levels: 10 - <	166	117	152	152	106	130	130
Total hospital personnel numbers	418	452	372	369	335	359	359
Total personnel cost (R thousand)	126 742	122 215	126 257	126 448	140 678	165 823	179 001
Unit cost (R thousand)	303.21	270.39	313.20	342.68	419.93	461.90	104.82

Name of hospital: Mofumahadi Manapo Mopeli Hospital Type: Regional hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
Receipts									
Transfer receipts from national	183 367	203 937	199 718	216 901	193 201	188 705	235 525	241 807	259 676
Equitable share	183 367	203 937	199 718	216 901	193 201	188 705	235 525	241 807	259 676
Conditional grants									
National Tertiary Services Grant									
Comprehensive HIV and Aids Grant									
Hospital Revitalisation Grant									
Forensic Pathology Services Grant									
Health Professions Training & Development									
Funds from Provincial Own Revenue				3 000	3 000	3 000	6 000	7 000	8 000
Total receipts	183 367	203 937	199 718	219 901	196 201	191 705	241 525	248 807	267 676
Payments									
Current payments	180 866	201 844	196 246	218 147	194 447	188 280	239 505	246 603	265 415
Compensation of employees	143 388	141 747	141 912	171 084	142 384	142 384	191 877	190 470	207 493
Goods and services	37 473	60 097	54 333	47 062	52 062	45 895	47 627	56 132	57 921
of which									
Consultants and specialised services	2 268	7 686	5 408	2 408	2 408	2 986	2 557	2 797	2 496
Contractors	4 042	9 282	1 773	1 355	2 000	2 000	4 385	3 617	1 551
Agency & support/outourced services	5 732	8 291	15 503	6 927	14 794	14 794	8 229	9 561	12 668
Medical supplies ²	9 642	17 308	15 745	17 913	13 575	13 575	13 841	20 003	22 233
Medicine ³	3 660	6 927	5 499	9 246	7 439	7 439	8 420	14 029	14 421
Other (Specify)	12 129	10 603	10 405	9 263	11 846	5 101	10 195	6 125	4 552
Interest and rent on land	5		1	1	1	1	1	1	1
Transfers and subsidies to:	1 628	1 473	1 938	887	887	301	820	884	941
Municipalities									
Public corporations & priv ent		450	675						
Departmental agencies and accounts									
Households	1 628	1 023	1 263	887	887	301	820	884	941
Public corporations and private enterprises									
Non profit institutions									
Payments for capital assets	873	620	1 534	867	867	3 124	1 200	1 320	1 320
Buildings and other fixed structures									
Machinery and equipment	873	620	1 534	867	867	3 124	1 200	1 320	1 320
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	183 367	203 937	199 718	219 901	196 201	191 705	241 525	248 807	267 676
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Surplus/(deficit) after financing									

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital:	Mofumahadi Manapo Mopeli Hospital	Type:	Regional Hospital
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Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	36	40	29	12	12	12	12
Medical Specialists	1	7	1	2	2	2	2
Total doctors	37	47	30	14	14	14	14
Professional Nurses	136	105	73	119	73	73	73
Nursing assistants and pupil nurses	110	122	90	63	90	90	90
Student nurses							
Total Nurses	246	227	163	182	163	163	163
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	1	3		2	2	2	2
Pharmacy assistants	4	5		3	3	3	3
Radiographers	8	13	4	7	7	7	7
Dieticians	1	1	2	2	2	2	2
Environmental health		4					
Health sciences, medical technicians & researchers		13	65				
Occupational therapists	2	2		1	1	1	1
Optometrists	2	2		2	2	2	2
Physiotherapists	3	3	2	2	2	2	2
Psychologists	1	1	1	1	1	1	1
Speech and hearing therapists	1	1	1				
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	6	1	1	4	4	4	4
Levels: 10 - <	176	160	160	190	220	195	198
Total hospital personnel numbers	489	484	430	411	422	397	400
Total personnel cost (R thousand)	143 388	141 747	141 912	142 384	191 877	190 470	207 493
Unit cost (R thousand)	293.23	292.87	330.03	346.43	454.68	479.77	518.73

Name of hospital:	Boitumelo hospital			Type:	Regional Hospital				
Hospital budget summary									
	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2013/14	2014/15	2015/16		2016/17		2017/18	2018/19	2019/20
Receipts									
Transfer receipts from national	229 503	236 151	228 679	263 049	237 749	231 698	333 571	377 924	406 549
Equitable share	229 503	236 151	228 679	263 049	237 749	231 698	333 571	377 924	406 549
Conditional grants									
National Tertiary Services Grant									
Comprehensive HIV and Aids Grant									
Hospital Revitalisation Grant									
Forensic Pathology Services Grant									
Health Professions Training & Development									
Funds from Provincial Own Revenue				4 000	4 000	4 000	7 000	8 000	9 000
Total receipts	229 503	236 151	228 679	267 049	241 749	235 698	340 571	385 924	415 549
Payments									
Current payments	227 923	233 522	227 798	264 259	238 858	232 784	336 325	380 958	410 500
Compensation of employees	173 621	173 508	174 315	211 075	175 775	175 775	270 610	303 171	333 488
Goods and services	54 295	60 013	53 482	53 183	63 082	57 008	65 715	77 786	77 011
of which									
Consultants and specialised services	7 953	1 693	7 809	7 200	6 785	3 517	7 230	7 733	7 980
Contractors	3 229	11 625	2 727	4 832	3 693	3 415	2 489	2 003	5 154
Agency & support/outourced services	4 758	5 897	9 183	2 628	9 729	9 729	7 324	8 056	8 861
Medical supplies ²	15 469	17 638	12 770	18 177	15 496	18 045	18 521	20 373	16 881
Medicine ³	6 466	10 710	5 706	8 380	8 820	8 820	12 125	13 337	10 281
Other (Specify)	16 420	12 450	15 287	11 966	18 696	18 696	18 026	26 284	27 854
Interest and rent on land	7	1	1	1	1	1		1	1
Transfers and subsidies to:	428	1 319	878	710	710	733	486	830	913
Municipalities									
Public corporations & priv ent									
Departmental agencies and accounts									
Households	428	1 319	878	710	710	733	486	830	913
Public corporations and private enterprises									
Non profit institutions									
Payments for capital assets	1 148	1 310	3	2 080	2 181	2 181	3 760	4 136	4 136
Buildings and other fixed structures									
Machinery and equipment	1148	1 310	3	2 080	2 181	2 181	3 760	4 136	4 136
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Payments for financial assets	4								
Unallocated contingency reserve									
Total Payments	229 503	236 151	228 679	267 049	241 749	235 698	340 571	385 924	415 549
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Surplus/(deficit) after financing									

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital:	Boitumelo Hospital			Type:	Regional Hospital		
Summary of personnel numbers and costs							
Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	27	23	19	17	27	37	45
Medical Specialists	15	8	9	8	10	12	14
Total doctors	42	31	28	25	37	49	59
Professional Nurses	180	104	99	97	125	145	170
Nursing assistants and pupil nurses	80	123	127	79	89	120	123
Student nurses							
Total Nurses	260	227	226	176	214	265	293
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	5	5	6	5	6	6	6
Pharmacy assistants	5			4	6	6	6
Radiographers	8	7	5	7	9	9	9
Dieticians	4	3	3	3	3	3	3
Environmental health		1	1	1	1	1	1
Health sciences, medical technicians & researchers		41	42				
Occupational therapists	3	2	2	2	3	3	3
Optometrists	1	1	1		1	1	1
Physiotherapists	1	3	3	2	4	4	4
Psychologists	1				2	2	2
Speech and hearing therapists				1	2	2	2
Administrative							
Levels: 13 - >		1	1	1	1	1	1
Levels: 11 - 12		1	1	1	1	1	1
Levels: 10 - <	314	273	224	224	224	224	224
Total hospital personnel numbers	644	596	543	452	514	577	615
Total personnel cost (R thousand)	173 621	173 508	174 315	175 775	270 610	303 171	333 488
Unit cost (R thousand)	269.60	291.12	321.02	388.88	526.48	525.43	542.26

Name of hospital:	Summary			Type:	Central Hospitals				
Hospital budget summary									
	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2013/14	2014/15	2015/16		2016/17		2017/18	2018/19	2019/20
Receipts									
Transfer receipts from national	1 991 006	2 031 206	2 044 142	2 184 415	2 184 415	2 119 548	2 351 854	2 529 435	2 700 215
Equitable share	1 003 348	986 749	975 007	1 070 205	1 070 205	1 005 338	1 167 856	1 276 766	1 377 399
Conditional grants	987 658	1 044 457	1 069 135	1 114 210	1 114 210	1 114 210	1 183 998	1 252 669	1 322 816
of which									
National Tertiary Services Grant	849 629	898 038	919 433	958 021	958 021	958 021	1 018 025	1 077 070	1 137 386
Comprehensive HIV and Aids Grant									
Hospital Revitalisation Grant									
Forensic Pathology Services Grant									
National Health Insurance Grant	-135								
Health Professions Training & Development Grant	138 164	146 419	149 702	156 189	156 189	156 189	165 973	175 599	185 430
Funds from Provincial Own Revenue				40 223	40 223	40 223	66 712	66 712	66 712
Total receipts	1 991 006	2 031 206	2 044 142	2 224 638	2 224 638	2 159 771	2 418 566	2 596 147	2 766 927
Payments									
Current payments	1 952 073	1 997 105	2 005 316	2 116 295	2 113 898	2 069 520	2 283 723	2 454 414	2 617 763
Compensation of employees	1 447 745	1 450 843	1 457 504	1 559 429	1 559 429	1 531 255	1 683 039	1 682 020	1 818 800
Goods and services	504 308	546 261	547 811	556 866	554 469	538 265	600 684	772 394	798 963
of which									
Consultants and specialised services	70 878	94 435	94 860	88 509	76 082	75 476	81 840	142 679	145 641
Contractors	46 956	64 965	55 630	53 767	53 141	60 459	65 538	70 274	73 360
Agency & support/outourced services	38 532	50 860	48 233	43 085	44 544	50 655	44 535	50 018	50 196
Medical supplies ²	186 716	172 405	177 651	205 505	196 294	180 718	214 323	297 847	311 609
Medicine ³	94 383	88 602	96 660	105 000	103 312	97 076	102 020	116 695	122 772
Other (Specify)	66 843	74 994	74 777	60 999	81 096	73 881	89 028	94 881	95 385
Interest and rent on land	20	1	1						
Transfers and subsidies to:	11 040	11 127	10 702	7 154	9 551	6 922	8 153	8 621	8 936
Municipalities									
Public Corporations & Priv Ent	100	15							
Universities and technikons									
Household	10 940	11 112	10 702	7 154	9 551	6 922	8 153	8 621	8 936
Payments for capital assets	27 830	22 974	28 124	101 189	101 189	83 329	126 690	133 112	140 228
Buildings and other fixed structures	324								
Machinery and equipment	27 506	22 974	28 124	101 189	101 189	83 329	126 690	133 112	140 228
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Payments for financial assets	63								
Unallocated contingency reserve									
Total Payments	1 991 006	2 031 206	2 044 142	2 224 638	2 224 638	2 159 771	2 418 566	2 596 147	2 766 927
: Surplus/(deficit) before financing									
Financing									
Roll-overs									
: Surplus/(deficit) after financing									

Name of hospital:

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners (+ Registrars)	396	227	349	349	349	349	349
Medical Specialists (+ Clinical Heads)	155	255	129	129	129	129	129
Total doctors	551	482	478	478	478	478	478
Professional Nurses	1 084	574	702	702	702	702	702
Staff Nurses	121	113	98	98	98	98	98
Nursing assistants and pupil nurses	673	643	659	659	659	659	659
Student nurses							
Total Nurses	1 878	1 330	1 459	1 459	1 459	1 459	1 459
Dentists, dental therapy, oral hygiene	2	7	6	6	6	6	6
Ambulance personnel							
Pharmacists	22	28	21	21	21	21	21
Pharmacy assistants	12		10	10	10	10	10
Radiographers	91	87	87	87	87	87	87
Dieticians	10	8	9	9	9	9	9
Environmental health	1	2	2	2	2	2	2
Health sciences, medical technicians & researchers	984	474	197	209	213	213	271
Occupational therapists	9	14	9	9	9	9	9
Optometrists	1	5	3	3	3	3	3
Physiotherapists	18	34	18	18	18	18	18
Psychologists	3	2	2	2	2	2	2
Speech and hearing therapists	4	5	5	5	5	5	5
Sub-total	1 157	666	369	381	385	385	443
Administrative			4				
Levels: 13 - >	3	8	11	11	11	11	11
Levels: 11 - 12	12	5	22	22	22	22	22
Levels: 10 - <	933	1 684	1 588	1 489	1 588	1 588	1 588
Sub-total	948	1 697	1 621	1 522	1 621	1 621	1 621
Total hospital personnel numbers	4 534	4 175	3 927	3 840	3 943	3 943	4 001
Total personnel cost (R thousand)	1 447 745	1 450 843	1 457 504	1 531 255	1 683 039	1 682 020	1 818 800
Unit cost (R thousand)	319.31	347.51	371.15	398.76	426.84	426.58	454.59

Universitas Hospital

Universitas Hospital

Type:

Central Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners (+ Registrars)	261	114	238	238	238	238	238
Medical Specialists (+ Clinical Heads)	101	220	98	98	98	98	98
Total doctors	362	334	336	336	336	336	336
Professional Nurses	577	335	475	475	475	475	475
Staff Nurses	121	113	98	98	98	98	98
Nursing assistants and pupil nurses	273	264	269	269	269	269	269
Student nurses							
Total Nurses	971	712	842	842	842	842	842
Dentists, dental therapy, oral hygiene	1	1					
Ambulance personnel							
Pharmacists	13	18	12	12	12	12	12
Pharmacy assistants	12		10	10	10	10	10
Radiographers	58	58	62	62	62	62	62
Dieticians	5	5	6	6	6	6	6
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	984	304	32	44	48	48	106
Occupational therapists	2	7	4	4	4	4	4
Optometrists	1	5	3	3	3	3	3
Physiotherapists	9	29	14	14	14	14	14
Psychologists	1						
Speech and hearing therapists		1	2	2	2	2	2
Sub-total	1 087	429	146	158	162	162	220
Administrative							
Levels: 13 - >	2	6	9	9	9	9	9
Levels: 11 - 12	2	3	19	19	19	19	19
Levels: 10 - <	265	952	878	779	878	878	878
Sub-total	269	961	906	807	906	906	906
Total hospital personnel numbers	2 689	2 436	2 230	2 143	2 246	2 246	2 304
Total personnel cost (R thousand)	890 547	930 107	764 149	979 163	1 005 329	1 072 571	1 142 335
Unit cost (R thousand)	331.18	381.82	342.67	456.91	447.61	477.55	495.81

Name of hospital:	Pelonomi Hospital			Type:	Central hospital				
Hospital budget summary									
	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2013/14	2014/15	2015/16		2016/17		2017/18	2018/19	2019/20
Receipts									
Transfer receipts from national	679 616	872 101	687 966	787 863	774 863	776 122	832 330	880 886	925 140
Equitable share	496 093	518 565	348 163	420 395	420 395	421 654	455 661	482 370	466 308
Conditional grants	183 523	353 536	339 803	354 468	354 468	354 468	376 669	398 516	458 832
of which									
National Tertiary Services Grant	183 658	353 536	339 803	354 468	354 468	354 468	376 669	398 516	458 832
Comprehensive HIV and Aids Grant									
Hospital Revitalisation Grant									
Forensic Pathology Services Grant									
National Health Insurance Grant	-135								
Health Professions Training & Development Grant									
Funds from Provincial Own Revenue				13 000	13 000	13 000	39 489	39 489	39 489
Total receipts	679 616	872 101	687 966	787 863	787 863	789 122	871 819	920 375	964 629
Payments									
Current payments	673 979	864 837	675 546	744 420	744 420	763 162	825 476	871 687	915 941
Compensation of employees	517 648	686 733	508 958	554 100	554 100	547 445	610 468	638 835	683 089
Goods and services	156 315	178 104	166 588	190 320	190 320	215 717	215 008	232 852	232 852
of which									
Consultants and specialised services	26 779	24 174	20 473	36 006	29 052	36 153	35 008	38 368	38 368
Contractors	13 859	22 679	13 970	19 767	18 767	27 157	23 098	21 634	21 634
Agency & support/outsourced services	17 532	26 799	28 343	23 675	25 358	34 077	23 600	29 016	29 016
Medical supplies ²	55 359	57 674	52 454	61 131	62 919	64 919	73 706	83 212	83 212
Medicine ³	18 930	20 039	22 601	30 000	28 312	23 218	25 000	36 180	36 180
Other (Specify)	23 856	26 739	28 747	19 740	25 912	30 193	34 596	24 442	24 442
Interest and rent on land	16								
Transfers and subsidies to	3 253	5 745	4 895	2 654	2 654	3 031	2 653	2 813	2 813
Municipalities									
Public Corporations & Priv Ent	100								
Departmental agencies and accounts									
Household	3 153	5 745	4 895	2 654	2 654	3 031	2 653	2 813	2 813
Non Profit Institutions									
Payments for capital assets	2 336	1 519	7 525	40 789	40 789	22 929	43 690	45 875	45 875
Buildings and other fixed structures	324								
Machinery and equipment	2 012	1 519	7 525	40 789	40 789	22 929	43 690	45 875	45 875
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Payments for financial assets	48								
Unallocated contingency reserve									
Total Payments	679 616	872 101	687 966	787 863	787 863	789 122	871 819	920 375	964 629
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Surplus/(deficit) after financing									

Name of hospital: Pelonomi Hospital Type: Central Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Professional							
Medical Practitioners	135	113	111	111	111	111	111
Medical Specialists	54	35	31	31	31	31	31
Total doctors	189	148	142	142	142	142	142
Professional Nurses	507	239	227	227	227	227	227
Nursing assistants and pupil nurses	400	379	390	390	390	390	390
Student nurses							
Total Nurses	907	618	617	617	617	617	617
Dentists, dental therapy, oral hygiene	1	6	6	6	6	6	6
Ambulance personnel							
Pharmacists	9	10	9	9	9	9	9
Pharmacy assistants							
Radiographers	33	29	25	25	25	25	25
Dieticians	5	3	3	3	3	3	3
Environmental health		1	1	1	1	1	1
Health sciences, medical technicians & researchers		170	165	165	165	165	165
Occupational therapists	7	7	5	5	5	5	5
Optometrists							
Physiotherapists	9	5	4	4	4	4	4
Psychologists	2	2	2	2	2	2	2
Speech and hearing therapists	4	4	3	3	3	3	3
Sub-total	70	237	223	223	223	223	223
Administrative							
Levels: 13 - >	1	2	2	2	2	2	2
Levels: 11 - 12	10	2	3	3	3	3	3
Levels: 10 - <	668	732	710	710	710	710	710
Sub-total	679	736	715	715	715	715	715
Total hospital personnel numbers	1 845	1 739	1 697	1 697	1 697	1 697	1 697
Total personnel cost (R thousand)	511 452	517 648	686 733	532 471	554 100	597 177	638 835
Unit cost (R thousand)	277.21	297.67	404.67	313.77	326.52	351.90	376.45

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PROVINCIAL NOTICE

VOLUME 2

378 DIVISION OF REVENUE BILL, 2017:

BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES AND DEPARTMENTS

SCHEDULE 2: BUDGET ALLOCATIONS TO SCHOOLS

SCHEDULE 3: BUDGET ALLOCATIONS TO MUNICIPALITIES

SCHEDULE 4: PROVINCIALY ASSIGNED EARMARKED FUNDING TO DEPARTMENTS

Schedule 2: Budget allocations to Schools

Qun- tile	School Name	EIMS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21/ status without section 21(c)	Nr of Educators	Fixed Budget to Small schools with learners <24 2017/18	Nr. of Learners for allocation 2017 (2017/18)	Nr. of Learners for allocation 2018 (2018/19)	Nr. of Learners for allocation 2019 (2019/20)	Allocation fees 2017	Allocation fees 2018	Allocation fees 2019	2016/17			Medium-term estimates		
															Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20
Q1	ADOLINE MEJE PIS	443305220	Primary	FEZILE DABI	Section 21	Yes	27		1017	1017	1017	1243	1313	1380	1166 407	1166 407	1264 131	1264 131	1264 131	
Q5	AFRIKAANSE HSKOOL KROONSTAD	442506316	Ordinary Sec.	FEZILE DABI	Section 21		25		377	377	377	240	240	252	114 000	114 000	90 480	90 480	90 480	
Q5	AFRIKAANSE HSKOOL SASOLBURG	443611240	Ordinary Sec.	FEZILE DABI	Section 21		37		693	693	693	240	240	252	168 000	168 000	166 320	166 320	166 320	
Q4	AHA SETIJIABA PIS	443011166	Primary	FEZILE DABI	Section 21		33		969	969	969	1243	1313	1380	1067 539	1067 539	1229 327	1229 327	1229 327	
Q2	AJ JACOBS PIS	443611252	Primary	FEZILE DABI	Section 21		29		526	526	526	623	658	691	316 240	316 240	327 698	327 698	327 698	
Q1	AUCE PFS	441811160	Primary	FEZILE DABI	Section 20			Yes	13	13	13	1252	2 339	2 458	27 264	27 264	28 791	28 791	28 791	
Q3	AMLENBEDE PIS	443011183	Primary	FEZILE DABI	Section 21	Yes	13		263	263	263	1243	1313	1380	308 374	308 374	326 909	326 909	326 909	
Q1	AMACULIA PFS	442566122	Primary	FEZILE DABI	Section 20			Yes	18	18	18	1252	1 382	1 451	27 264	27 264	28 791	28 791	28 791	
Q1	ANDERKANT PFS	441610010	Primary	FEZILE DABI	Section 20			Yes	19	19	19	1243	1 313	1 380	31 779	31 779	28 791	28 791	28 791	
Q1	BARJARDI MOLOKANE SS	443011135	Comp. Sec.	FEZILE DABI	Section 21		43		1087	1087	1087	1243	1 313	1 380	1 480 666	1 480 666	1 351 141	1 351 141	1 351 141	
Q3	BHEKEZELA PIS	445902169	Primary	FEZILE DABI	Section 20		33		1 352	1 352	1 352	1243	1 313	1 380	1 385 329	1 385 329	1 680 536	1 680 536	1 680 536	
Q3	BHEKUNGA PIS	442506237	Ordinary Sec.	FEZILE DABI	Section 21		27		880	880	880	1243	1 313	1 380	1 054 592	1 054 592	1 093 840	1 093 840	1 093 840	
Q2	BOOBIBENG SS	443611132	Primary	FEZILE DABI	Section 21		30		958	958	958	1243	1 313	1 380	782 705	782 705	1 203 224	1 203 224	1 203 224	
Q3	BOFULA TSHIPE PIS	443611132	Primary	FEZILE DABI	Section 21		37		1 253	1 253	1 253	1243	1 313	1 380	1 411 223	1 411 223	1 557 479	1 557 479	1 557 479	
Q1	BOHOLONG PFS	443011077	Primary	FEZILE DABI	Section 20			Yes	12	12	12	1 252	2 172	2 280	27 264	27 264	28 791	28 791	28 791	
Q3	BOKEMSETSO PIS	442506184	Primary	FEZILE DABI	Section 21		32		1 067	1 067	1 067	1243	1 313	1 380	1 181 708	1 181 708	1 326 281	1 326 281	1 326 281	
Q1	BORPHLELO SS	444611126	Ordinary Sec.	FEZILE DABI	Section 21	Yes	28		792	792	792	1243	1 313	1 380	918 060	918 060	984 456	984 456	984 456	
Q2	BOITEKO PIS	442506314	Primary	FEZILE DABI	Section 21	Yes	11		283	283	283	1243	1 313	1 380	314 259	314 259	351 769	351 769	351 769	
Q1	BOITLAND SS	443011180	Ordinary Sec.	FEZILE DABI	Section 21		24		603	603	603	1243	1 313	1 380	805 068	805 068	749 529	749 529	749 529	
Q3	BOITUMELONG PIS	441811159	Primary	FEZILE DABI	Section 21		18		476	476	476	1243	1 313	1 380	532 004	532 004	591 668	591 668	591 668	
Q3	BOKANTSHO PIS	443611161	Primary	FEZILE DABI	Section 21	Yes	7		204	204	204	1243	1 313	1 380	227 161	227 161	253 572	253 572	253 572	
Q1	BONGANELEBOHANG SS	444510228	Ordinary Sec.	FEZILE DABI	Section 21		17		489	489	489	1243	1 313	1 380	510 818	510 818	607 827	607 827	607 827	
Q2	BOTJHABA-TSATS PIS	443011027	Primary	FEZILE DABI	Section 21		25		834	834	834	1243	1 313	1 380	846 263	846 263	1 036 662	1 036 662	1 036 662	
Q3	BREITPARK CS	442506332	Combined	FEZILE DABI	Section 21		17		508	508	508	1243	1 313	1 380	511 955	511 955	631 444	631 444	631 444	
Q3	BREITVALE PIS	442506331	Primary	FEZILE DABI	Section 21		25		757	757	757	1243	1 313	1 380	798 006	798 006	940 951	940 951	940 951	
Q1	BURMAH PFS	442506027	Primary	FEZILE DABI	Section 20		1	Yes	22	22	22	1 252	2 027	2 178	27 264	27 264	28 791	28 791	28 791	
Q1	CARO PFS	441811102	Primary	FEZILE DABI	Section 20			Yes	9	9	9	1 252	1 788	1 878	27 264	27 264	28 791	28 791	28 791	
Q3	CDAR SS	443611168	Ordinary Sec.	FEZILE DABI	Section 21		35		1 015	1 015	1 015	1243	1 313	1 380	1 191 124	1 191 124	1 261 645	1 261 645	1 261 645	
Q1	CHRIS VANIEKERK PIS	444611246	Intermediate	FEZILE DABI	Section 21		13		241	241	241	1243	1 313	1 380	276 595	276 595	299 563	299 563	299 563	
Q4	DEIENSVILLE PIS	443611253	Primary	FEZILE DABI	Section 21		7		298	298	298	623	658	691	144 550	144 550	165 654	165 654	165 654	
Q1	DIBASEHOLO PIS	442411185	Primary	FEZILE DABI	Section 21		31		1 067	1 067	1 067	1243	1 313	1 380	1 325 302	1 325 302	1 326 261	1 326 261	1 326 261	
Q2	DIPKRAAL PFS	441811004	Intermediate	FEZILE DABI	Section 21		7		57	57	57	1243	1 313	1 380	64 735	64 735	70 651	70 651	70 651	
Q4	DOKE PIS	445902175	Primary	FEZILE DABI	Section 19		2		43	43	43	623	658	691	27 264	27 264	28 791	28 791	28 791	
Q1	DOORISPRUIT PFS	442506292	Primary	FEZILE DABI	Section 20		1	Yes	4	4	4	1 252	3 800	3 991	27 264	27 264	28 791	28 791	28 791	
Q3	DORRINGT OI MATSEPE PIS	442506215	Intermediate	FEZILE DABI	Section 21		26		921	921	921	1243	1 313	1 380	1 154 637	1 154 637	1 144 803	1 144 803	1 144 803	
Q3	DR REGINALD CHIGO CSIS	442506199	Comp. Sec.	FEZILE DABI	Section 21		42		1 007	1 007	1 007	1243	1 313	1 380	1 169 938	1 169 938	1 251 701	1 251 701	1 251 701	
Q1	DR SELLO PFS	444306283	Primary	FEZILE DABI	Section 21	Yes	28		1 082	1 082	1 082	1243	1 313	1 380	1 069 883	1 069 883	1 344 926	1 344 926	1 344 926	
Q2	DEIMVILLE PIS	442506319	Intermediate	FEZILE DABI	Section 21		15		531	531	531	1243	1 313	1 380	579 084	579 084	660 033	660 033	660 033	
Q1	FALESZWE SS	441610084	Ordinary Sec.	FEZILE DABI	Section 21		33		1 081	1 081	1 081	1243	1 313	1 380	1 194 655	1 194 655	1 343 683	1 343 683	1 343 683	
Q1	FONTEIN PFS (KROONSTAD)	442506280	Primary	FEZILE DABI	Section 20		1	Yes	2	2	2	1 252	15 202	15 952	27 264	27 264	28 791	28 791	28 791	
Q5	FONTEIN PFS (SASOL)	443611254	Primary	FEZILE DABI	Section 21		38		754	754	754	240	240	252	179 520	179 520	180 960	180 960	180 960	
Q1	GERHARDOUSAM PFS	442701132	Primary	FEZILE DABI	Section 20		1	Yes	18	18	18	1 252	2 172	2 280	27 264	27 264	28 791	28 791	28 791	
Q1	GRIEFVALL PFS	444510008	Primary	FEZILE DABI	Section 20			Yes	16	16	16	1 252	1 689	1 774	27 264	27 264	28 791	28 791	28 791	
Q1	GROEFVUIT PFS	443611015	Primary	FEZILE DABI	Section 20		2		38	38	38	1243	1 313	1 380	30 602	30 602	47 234	47 234	47 234	
Q1	GROOITRIETVEL PFS	442506053	Primary	FEZILE DABI	Section 20		2		25	25	25	1243	1 313	1 380	38 841	38 841	31 075	31 075	31 075	
Q3	GUGULETHU PIS	441610078	Intermediate	FEZILE DABI	Section 21	Yes	20		461	461	461	1243	1 313	1 380	641 465	641 465	573 023	573 023	573 023	
Q1	HAGLTONS RUST PFS	442506251	Primary	FEZILE DABI	Section 20		1	Yes	16	16	16	1 252	1 900	1 995	30 602	30 602	28 791	28 791	28 791	
Q5	HELBROH CS	441811277	Combined	FEZILE DABI	Section															

Qtr- tile	School Name	EMS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21/ status section 21(c)	Nr. of Educators	Fixed Budget to Small schools with learners <24 2017/18	Nr. of Learners for allocation 2017 (2017/18)	Nr. of Learners for allocation 2018 (2018/19)	Nr. of Learners for allocation 2019 (2019/20)	Allocation fees 2017	Allocation fees 2018	Allocation fees 2019	2016/17		Medium-term estimates			
															Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20
Q1	KEABARETSWE P/S	441811156	Primary	FEZILE DABE	Section 21		35		1 094	1 094	1 094	1 243	1 313	1 380	1 293 523		1 293 523	1 359 842	1 359 842	1 359 842
Q1	KGABARENG S/S	444306340	Ordinary Sec.	FEZILE DABE	Section 21	Yes	23		792	792	792	1 243	1 313	1 380	838 024		838 024	984 456	984 456	984 456
Q1	KGANAUJONG P/S	442506011	Primary	FEZILE DABE	Section 20		3		31	31	31	1 243	1 313	1 380	44 726		44 726	38 533	38 533	38 533
Q1	KGATELOPELE P/S	444306150	Primary	FEZILE DABE	Section 20		3		48	48	48	1 243	1 313	1 380	55 319		55 319	59 664	59 664	59 664
Q1	KGOLAGAU S/S	444306234	Ordinary Sec.	FEZILE DABE	Section 21		34		1 096	1 096	1 096	1 243	1 313	1 380	1 222 903		1 222 903	1 362 328	1 362 328	1 362 328
Q4	KLEIBROEK P/S	442506333	Primary	FEZILE DABE	Section 21		10		101	101	101	703	658	691	81 548		81 548	71 003	71 003	71 003
Q1	KOEBERG P/S	442506265	Primary	FEZILE DABE	Section 20		2		34	34	34	1 243	1 313	1 380	48 257		48 257	42 262	42 262	42 262
Q3	KOPARELANG THUTO P/S	445807137	Primary	FEZILE DABE	Section 21	Yes	55		1 709	1 709	1 709	1 243	1 313	1 380	1 923 218		1 923 218	2 124 267	2 124 267	2 124 267
Q1	KRAANMOELWATE P/S	441811013	Primary	FEZILE DABE	Section 20		9		300	300	300	1 243	1 313	1 380	353 100		353 100	372 900	372 900	372 900
Q4	KROONHUIS	442506328	Primary	FEZILE DABE	Section 21		31		633	633	633	623	658	691	332 760		332 760	394 359	394 359	394 359
Q5	KROONHUIJEL P/S	442506326	Primary	FEZILE DABE	Section 21		35		510	510	510	240	240	252	126 240		126 240	122 400	122 400	122 400
Q5	KROONHISTAD C/S	442506318	Comp. Sec.	FEZILE DABE	Section 21		34		690	690	690	240	240	252	161 760		161 760	165 600	165 600	165 600
Q2	KWAKWATS S/S	442411129	Ordinary Sec.	FEZILE DABE	Section 20		23		654	654	654	1 243	1 313	1 380	787 413		787 413	812 922	812 922	812 922
Q1	LAXDALE P/S	442411194	Primary	FEZILE DABE	Section 21		1	Yes	11	11	11	1 252	2 534	2 660	27 264		27 264	28 791	28 791	28 791
Q2	LE JLOTS S/S	443511141	Ordinary Sec.	FEZILE DABE	Section 21	Yes	22		549	549	549	1 243	1 313	1 380	710 908		710 908	682 407	682 407	682 407
Q1	LEDIBOHONG P/S	443511115	Primary	FEZILE DABE	Section 20		2	Yes	23	23	23	1 252	1 520	1 596	31 779		31 779	28 791	28 791	28 791
Q1	LEEMPAUP P/S	444306288	Primary	FEZILE DABE	Section 20		1	Yes	12	12	12	1 252	1 689	1 774	27 264		27 264	28 791	28 791	28 791
Q4	LEEDSPRUIT P/S	443511255	Primary	FEZILE DABE	Section 21		50		1 001	1 001	1 001	623	658	691	526 870		526 870	623 623	623 623	623 623
Q2	LEHUTSO P/S	443511175	Primary	FEZILE DABE	Section 21		50		1 654	1 654	1 654	1 243	1 313	1 380	1 880 846		1 880 846	2 055 922	2 055 922	2 055 922
Q1	LEOKA P/S	444306121	Primary	FEZILE DABE	Section 20		1	Yes	13	13	13	1 252	2 027	2 128	27 264		27 264	28 791	28 791	28 791
Q1	LEOTIE P/S	443701212	Primary	FEZILE DABE	Section 20		2		37	37	37	1 243	1 313	1 380	41 195		41 195	45 991	45 991	45 991
Q3	LIKUBU P/S	442506293	Primary	FEZILE DABE	Section 21	Yes	28		827	827	827	1 243	1 313	1 380	1 040 468		1 040 468	1 027 961	1 027 961	1 027 961
Q1	LISTER SKOSIA P/S (BOPA-SETJHABA P/S)	443011164	Primary	FEZILE DABE	Section 21	Yes	35		1 051	1 051	1 051	1 243	1 313	1 380	1 267 629		1 267 629	1 306 393	1 306 393	1 306 393
Q1	LOVEDALE P/S	442506125	Primary	FEZILE DABE	Section 21		9		267	267	267	1 243	1 313	1 380	313 082		313 082	331 881	331 881	331 881
Q4	LUMARE P/S	443511259	Primary	FEZILE DABE	Section 21	Yes	26		491	491	491	623	658	691	254 880		254 880	305 893	305 893	305 893
Q1	LYSBETH P/S	444206157	Primary	FEZILE DABE	Section 20		1	Yes	6	6	6	1 252	5 067	5 321	27 264		27 264	28 791	28 791	28 791
Q1	MAHLABATHEING P/S	444306096	Primary	FEZILE DABE	Section 21	Yes	32		1 053	1 053	1 053	1 243	1 313	1 380	1 211 133		1 211 133	1 308 879	1 308 879	1 308 879
Q1	MAKAWANISDIK P/S	442701043	Primary	FEZILE DABE	Section 20		1	Yes	18	18	18	1 252	1 448	1 520	29 425		29 425	28 791	28 791	28 791
Q1	MANGETHA P/S	442506049	Primary	FEZILE DABE	Section 20		1	Yes	18	18	18	1 252	1 689	1 774	27 264		27 264	28 791	28 791	28 791
Q3	MAKAWABENGUS	443511045	Intermediate	FEZILE DABE	Section 21		26		850	850	850	1 243	1 313	1 380	1 178 177		1 178 177	1 106 270	1 106 270	1 106 270
Q3	MAKKEING P/S	442506238	Primary	FEZILE DABE	Section 21		34		1 202	1 202	1 202	1 243	1 313	1 380	1 432 409		1 432 409	1 494 086	1 494 086	1 494 086
Q1	MARSALA P/S	441610278	Primary	FEZILE DABE	Section 20		1	Yes	17	17	17	1 252	2 027	2 128	28 248		28 248	28 791	28 791	28 791
Q2	MATLWAKOTLWANG S/S	442510187	Ordinary Sec.	FEZILE DABE	Section 21		19		522	522	522	1 243	1 313	1 380	537 889		537 889	648 846	648 846	648 846
Q3	MEDUNWANG P/S	441610216	Primary	FEZILE DABE	Section 21		29		901	901	901	1 243	1 313	1 380	1 105 703		1 105 703	1 119 943	1 119 943	1 119 943
Q2	NETSWAKOLO P/S	441811188	Primary	FEZILE DABE	Section 21		23		614	614	614	1 243	1 313	1 380	715 616		715 616	763 202	763 202	763 202
Q2	NETSWATLE S/S	441811178	Ordinary Sec.	FEZILE DABE	Section 21		14		410	410	410	1 243	1 313	1 380	483 747		483 747	509 630	509 630	509 630
Q2	NIJUDU THUTO S/S	441610200	Ordinary Sec.	FEZILE DABE	Section 21		14		1 089	1 089	1 089	1 243	1 313	1 380	1 039 291		1 039 291	1 353 627	1 353 627	1 353 627
Q2	NOEPEINGUS	442506077	Intermediate	FEZILE DABE	Section 21	Yes	19		628	628	628	1 243	1 313	1 380	750 926		750 926	780 604	780 604	780 604
Q1	NOHLAKENG P/S	441610364	Primary	FEZILE DABE	Section 21	Yes	26		829	829	829	1 243	1 313	1 380	919 237		919 237	1 030 447	1 030 447	1 030 447
Q2	NOKWALLO P/S	444811187	Primary	FEZILE DABE	Section 21		26		978	978	978	1 243	1 313	1 380	1 089 902		1 089 902	1 215 654	1 215 654	1 215 654
Q3	NOTSWELA S/S	442506203	Ordinary Sec.	FEZILE DABE	Section 21		32		759	759	759	1 243	1 313	1 380	900 405		900 405	943 437	943 437	943 437
Q1	NAMPO ASS	442506229	Agric. Sec.	FEZILE DABE	Section 21		29		696	696	696	1 243	1 313	1 380	839 201		839 201	865 128	865 128	865 128
Q3	NELSON MANDELA P/S (CREDO P/S)	443511174	Primary	FEZILE DABE	Section 21		49		1 619	1 619	1 619	1 243	1 313	1 380	1 616 021		1 616 021	2 012 417	2 012 417	2 012 417
Q2	NGWATHE S/S	442506241	Ordinary Sec.	FEZILE DABE	Section 21	Yes	14		427	427	427	1 243	1 313	1 380	453 145		453 145	530 761	530 761	530 761
Q3	NIKOPPELING S/S	443511068	Ordinary Sec.	FEZILE DABE	Section 21		54		1 433	1 433	1 433	1 243	1 313	1 380	1 796 102		1 796 102	1 781 219	1 781 219	1 781 219
Q1	NIKAWAPPEN P/S	442506045	Primary	FEZILE DABE	Section 20		1	Yes	9	9	9	1 252	5							

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Nr of Educators	Fixed Budget to small schools with learners <16 2017/18	Nr. of Learners for allocation 2017 (2017/18)	Nr. of Learners for allocation 2018 (2018/19)	Nr. of Learners for allocation 2019 (2019/20)	Allocation /learner 2017	Allocation /learner 2018	Allocation /learner 2019	2016/17 Adjustments	Adjusted appropriation	Medium-term estimates 2017/18	2018/19	2019/20
Q3	PELE-YA-PELE S/S	44351162	Ordinary Sec.	FEZILE DAB	Section 21	Yes	25		606	606	606	1243	1313	1300		783 882	753 258	753 258	753 258
Q3	PHEHELLANG S/S	44301028	Ordinary Sec.	FEZILE DAB	Section 21		23		837	837	837	1243	1313	1300		654 502	1040 361	1040 361	1040 361
Q3	PHEPHETISO S/S	442506216	Ordinary Sec.	FEZILE DAB	Section 21	Yes	37		983	983	983	1243	1313	1300		1 272 337	1 221 869	1 221 869	1 221 869
Q3	PHRIHADI P/S	44181038	Primary	FEZILE DAB	Section 21		25		949	949	949	1243	1313	1300		1 159 168	1 179 607	1 179 607	1 179 607
Q3	PHRITOKIA S/S	441811229	Ordinary Sec.	FEZILE DAB	Section 21		43		1305	1305	1305	1243	1313	1300		1 437 117	1 622 115	1 622 115	1 622 115
Q3	PHITSHAJAP/S	44181184	Primary	FEZILE DAB	Section 21		28		1043	1043	1043	1243	1313	1300		1 178 177	1 256 449	1 256 449	1 256 449
Q2	PHOMELLO P/S	441610202	Primary	FEZILE DAB	Section 21		28		860	860	860	1243	1313	1300		1 007 512	1 106 270	1 106 270	1 106 270
Q3	PHOMOLCHAG US	442506308	Intermediate	FEZILE DAB	Section 21		24		822	822	822	1243	1313	1300		934 538	1 021 746	1 021 746	1 021 746
Q3	PHUMLENG P/S	442506303	Primary	FEZILE DAB	Section 21	Yes	22		768	768	768	1243	1313	1300		901 562	954 624	954 624	954 624
Q1	PLATBERG P/F/S	442506007	Primary	FEZILE DAB	Section 20		2		59	59	59	1243	1313	1300		73 337	73 337	73 337	73 337
Q3	POELANO P/S	441610263	Primary	FEZILE DAB	Section 21		35		1353	1353	1353	1243	1313	1300		1 558 348	1 681 779	1 681 779	1 681 779
Q2	QALABOTIHA S/S	441610173	Ordinary Sec.	FEZILE DAB	Section 21		25		794	794	794	1243	1313	1300		845 066	986 942	986 942	986 942
Q3	REANTUMELA V/S	442506156	Intermediate	FEZILE DAB	Section 21		28		942	942	942	1243	1313	1300		1 126 389	1 170 906	1 170 906	1 170 906
Q3	REBATLA THUTO S/S	443511272	Ordinary Sec.	FEZILE DAB	Section 21		21		547	547	547	1243	1313	1300		665 005	679 921	679 921	679 921
Q2	REFENG THABO S/S	441610193	Ordinary Sec.	FEZILE DAB	Section 21	Yes	22		589	589	589	1243	1313	1300		739 156	732 127	732 127	732 127
Q2	REFENGKGOTISO P/S	443511198	Primary	FEZILE DAB	Section 21	Yes	26		779	779	779	1243	1313	1300		943 954	968 297	968 297	968 297
Q1	RENAUHEITWE S/S	443062114	Ordinary Sec.	FEZILE DAB	Section 21	Yes	32		464	464	464	1243	1313	1300		583 792	576 752	576 752	576 752
Q3	RELEBOHLE US	442506098	Intermediate	FEZILE DAB	Section 21		16		378	378	378	1243	1313	1300		529 650	469 854	469 854	469 854
Q1	RENYAMALLETSE P/S	444306219	Primary	FEZILE DAB	Section 21		33		1070	1070	1070	1243	1313	1300		1 279 359	1 330 010	1 330 010	1 330 010
Q2	RETSHEADITSWE S/S	441610088	Ordinary Sec.	FEZILE DAB	Section 21	Yes	32		941	941	941	1243	1313	1300		1 275 868	1 169 663	1 169 663	1 169 663
Q1	RIETGOTHEIH P/F/S	442701220	Primary	FEZILE DAB	Section 20		2		48	48	48	1243	1313	1300		68 266	59 664	59 664	59 664
Q1	ROODERAUD P/F/S	441811003	Primary	FEZILE DAB	Section 20		1	Yes	18	18	18	1252	1600	1600		27 264	28 791	28 791	28 791
Q1	ROOY P/F/S	442506176	Primary	FEZILE DAB	Section 20		1	Yes	13	13	13	1252	2172	290		27 264	28 791	28 791	28 791
Q5	SALOMONI SEJIEVAL O/S	443063320	Combined	FEZILE DAB	Section 21		22		326	326	326	1243	1313	1300		81 600	78 240	78 240	78 240
Q1	SAMAUJELA P/F/S	442506193	Primary	FEZILE DAB	Section 20		1	Yes	10	10	10	1252	4343	4561		27 264	28 791	28 791	28 791
Q1	SAMUEL SEBEGO PAKI S/S	446111171	Ordinary Sec.	FEZILE DAB	Section 21	Yes			379	379	379	1243	1313	1300		527 266	471 097	471 097	471 097
Q3	SANDERSVILLE US	441811261	Combined	FEZILE DAB	Section 21		26		768	768	768	1243	1313	1300		659 120	954 624	954 624	954 624
Q3	SAREL CALLERS C/S	442411249	Combined	FEZILE DAB	Section 21		25		635	635	635	1243	1313	1300		650 881	789 305	789 305	789 305
Q5	SASOLBURG S/S	443511242	Ordinary Sec.	FEZILE DAB	Section 21		38		873	873	873	1243	1313	1300		197 520	209 520	209 520	209 520
Q2	SCHOENHEIMLE V/S	443011262	Intermediate	FEZILE DAB	Section 21		34		968	968	968	1243	1313	1300		1 016 928	1 203 224	1 203 224	1 203 224
Q1	SEDIABA-THUTO S/S	441811147	Ordinary Sec.	FEZILE DAB	Section 21		41		1238	1238	1238	1243	1313	1300		1 514 759	1 538 834	1 538 834	1 538 834
Q3	SEDSVILLE P/S	442506287	Primary	FEZILE DAB	Section 21	Yes	24		680	680	680	1243	1313	1300		674 421	845 240	845 240	845 240
Q3	SELOGLE P/S	443011051	Primary	FEZILE DAB	Section 21		37		1146	1146	1146	1243	1313	1300		1 166 407	1 424 478	1 424 478	1 424 478
Q5	SETRALE VOLKSKOOL	442506330	Primary	FEZILE DAB	Section 21		26		503	503	503	1243	1313	1300		128 160	120 720	120 720	120 720
Q1	SEORLO P/F/S	44611034	Primary	FEZILE DAB	Section 20		2	Yes	17	17	17	1252	2172	290		27 264	28 791	28 791	28 791
Q1	SERFOITHEIH P/F/S	442411215	Primary	FEZILE DAB	Section 20		1	Yes	6	6	6	1252	3800	3991		27 264	28 791	28 791	28 791
Q2	SIS MORIBE P/S	442506236	Primary	FEZILE DAB	Section 21		30		968	968	968	1243	1313	1300		1 145 221	1 203 224	1 203 224	1 203 224
Q1	SIBONGILE P/F/S	441610081	Primary	FEZILE DAB	Section 20		2		43	43	43	1243	1313	1300		42 372	53 449	53 449	53 449
Q3	SIDILE P/S	443011110	Primary	FEZILE DAB	Section 21	Yes	23		633	633	633	1243	1313	1300		623 810	786 819	786 819	786 819
Q1	SKURWEPOORT P/F/S	442410119	Primary	FEZILE DAB	Section 20		1	Yes	4	4	4	1252	10134	10641		377 010	310 877	310 877	310 877
Q1	SPTSISOEK P/F/S	441811151	Primary	FEZILE DAB	Section 20		1	Yes	13	13	13	1252	1788	1978		27 264	28 791	28 791	28 791
Q4	STETHUSUS C/S	442710262	Combined	FEZILE DAB	Section 21		24		499	499	499	623	1313	1300		689 722	781 847	781 847	781 847
Q1	SUSARHA P/F/S (FEZILE DAB)	443701216	Primary	FEZILE DAB	Section 20		1		37	37	37	1243	1313	1300		37 664	45 991	45 991	45 991
Q3	TABABUS P/S	443511250	Primary	FEZILE DAB	Section 21		26		629	629	629	1243	1313	1300		689 722	781 847	781 847	781 847
Q1	TABU P/F/S	441811043	Primary	FEZILE DAB	Section 20		1	Yes	9	9	9	1252	1382	1451		31 779	28 791	28 791	28 791
Q2	TATAISO P/S (FEZILE DAB)	44611167	Primary	FEZILE DAB	Section 21		30		997	997	997	1243	1313	1300		1 189 947	1 239 271	1 239 271	1 239 271
Q1	THABANUS S/S	44306138	Ordinary Sec.	FEZILE DAB	Section 21		25		701	701	701	1243	1313	1300		960 432	871 343	871 343	871 343
Q1	THABANTWA P/F/S	44181093	Primary	FEZILE DAB	Section 20		27		699	699	699	1243	1313	1300		765 050	868 857	868 857	868 857
Q2	THAKANECSO S/S	442506169	Comp. Sec.	FEZILE DAB	Section 21		15		583	583	583	1243	1313	1300		723 855	724 669	724 669	724 669
Q2	THAROLLO P/S	442710157	Primary	FEZILE DAB	Section 21		34		1256	1256	1256	1243	1313	1300		1 382 975	1 559 965	1 559 965	1 559 965
Q2	THEHA SETJHABA P/S	443511072	Primary	FEZILE DAB	Section 21		42		1294	1294	1294	1243	1313	1300		1 484 197	1 608 442	1 608 442	1 608 442
Q3	THUTO KE TSELAP/S	441610208	Primary	FEZILE DAB	Section 21		31		1036	1036	1036	1243	1313	1300		1 164 053	1 287 748	1 287 748	1 287 748
Q2	TJHABA TSOHLE P/S	443511275	Primary	FEZILE DAB	Section 21		19		465	465	465	1243	1313	1300		826 254	577 995	577 995	577 995
Q3	TSAITSUS	443511223	Intermediate	FEZILE DAB	Section 20		22		516	516	516	1243	1313	1300		789 767	641 388	641 388	641 388
Q2	TSEBO-ULWAZO S/S	441610358	Ordinary Sec.	FEZILE DAB	Section 21	Yes	32		1085	1085	1085	1243	1313	1300		1 217 018	1 348 655	1 348 655	1 348 655
Q2	TSHEDISO XOLAJHI P/S	441610246	Primary	FEZILE DAB	Section 20		20	Yes	20	20	20	1252	1520	1596		27 264	28 791	28 791	28 791
Q1	TUMELISO XOLAJHI P/S	444510195	Primary	FEZILE DAB	Section 21		20		524	524	524	1243	1313	1300		634 403	651 332	651 332	651 332
Q2	TWEELING C/S	441610264	Combined	FEZILE DAB	Section 21		12		149	149	149	1243	1313	1300		181 258	185 207	185 207	185 207
Q1	UTZELI P/F/S	444510257	Intermediate	FEZILE DAB	Section 20		11	Yes	11	11	11	1252	3378	3547		27 264	28 791	28 791	28 791
Q5	UPLANDS P/F/S	442506066	Primary	FEZILE DAB	Section 20		624		624	624	624	240	240	252		126 720	149 760	149 760	149 760
Q5	VAAUPARK ARTICOH S/S	443511244	Ordinary Sec.	FEZILE DAB	Section 21		50		903	903	903	240	240	252		200 880	216 720	216 720	216 720
Q5	VAAUPARK P/S	443511260	Primary	FEZILE DAB	Section 21				903	903	903	240	240	252		200 880	216 720	216 720	216 720

Quin- tile	School Name	EIMS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(e)	Nr of Educators	Fired Budget to Small schools with learners <24 2017/18	Nr. of Learners for allocation 2017 (2017/18)	Nr. of Learners for allocation 2018 (2018/19)	Nr. of Learners for allocation 2019 (2019/20)	Allocation Farmer 2017	Allocation Farmer 2018	Allocation Farmer 2019	2016/17		Medium-term estimates			
															Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20
Q1	VERFOOTHEM PFS	441306239	Primary	FEZILE DABI	Section 20		2		35	35	35	1243	1313	1380	49 431		49 431	43 505	43 505	43 505
Q4	VALLERS OS	441610265	Combined	FEZILE DABI	Section 21		17		165	165	165	623	658	691	118 590		118 590	102 795	102 795	102 795
Q4	VOORWAARTS JS	442506239	Intermediate	FEZILE DABI	Section 21		34		688	688	688	623	658	691	425 390		425 390	428 624	428 624	428 624
Q2	VREDEFORT P/S	444611263	Primary	FEZILE DABI	Section 21	Yes			769	769	769	1243	1313	1380	682 660		682 660	955 867	955 867	955 867
Q1	WEWELD AS/S	443011203	Agri. Sec.	FEZILE DABI	Section 21		22		542	542	542	1243	1313	1380	628 518		628 518	673 705	673 705	673 705
Q5	WILGERMERS OS	441610266	Combined	FEZILE DABI	Section 21		29		545	545	545	240	240	252	128 880		128 880	130 800	130 800	130 800
Q1	WONDERKOP PFS	442506261	Primary	FEZILE DABI	Section 20		1	Yes	10	10	10	1252	4 343	4 551	27 264		27 264	28 791	28 791	28 791
Q1	WONDERKRUG PFS	441306167	Primary	FEZILE DABI	Section 20		1	Yes	21	21	21	1252	2 027	2 128	27 264		27 264	28 791	28 791	28 791
Q3	YAKUSWINE S/S	443011173	Ordinary Sec.	FEZILE DABI	Section 21		27		692	692	692	1243	1313	1380	826 254		826 254	660 156	660 156	660 156
Q2	ZAMALEKA P/S	441610221	Primary	FEZILE DABI	Section 21		34		1117	1117	1117	1243	1313	1380	1 398 276		1 398 276	1 388 431	1 388 431	1 388 431
Q1	ZAMSONISIA E PFS	444410260	Intermediate	LEJWELEPUTSWA	Section 20		2		40	40	40	1243	1313	1380	52 965		52 965	49 720	49 720	49 720
Q2	AKADEMIA S/S	440704214	Ordinary Sec.	LEJWELEPUTSWA	Section 21		21		588	588	588	1243	1313	1380	661 474		661 474	730 884	730 884	730 884
Q4	ALLANRIDGE P/S	442908031	Primary	LEJWELEPUTSWA	Section 21		14		233	233	233	623	658	691	131 570		131 570	145 159	145 159	145 159
Q2	ARAMELA C/S	440404129	Combined	LEJWELEPUTSWA	Section 21	Yes	39		1 338	1 338	1 338	1243	1313	1380	1 443 002		1 443 002	1 663 134	1 663 134	1 663 134
Q5	AURORA P/S	444712088	Primary	LEJWELEPUTSWA	Section 21		39		1 075	1 075	1 075	240	240	252	257 520		257 520	259 000	259 000	259 000
Q3	BADELA P/S	441912034	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	32		840	840	840	1243	1313	1380	1 195 832		1 195 832	1 044 120	1 044 120	1 044 120
Q4	BEJELIA P/S	444712090	Primary	LEJWELEPUTSWA	Section 21		28		728	728	728	623	658	691	415 360		415 360	453 544	453 544	453 544
Q3	BOASE P/S	444412109	Primary	LEJWELEPUTSWA	Section 21	Yes	28		847	847	847	1243	1313	1380	1 053 415		1 053 415	1 052 821	1 052 821	1 052 821
Q3	BOHILA S/S	444712022	Intermediate	LEJWELEPUTSWA	Section 21	Yes	25		826	826	826	1243	1313	1380	903 936		903 936	1 026 718	1 026 718	1 026 718
Q2	BOITEKONG P/S	444412066	Primary	LEJWELEPUTSWA	Section 21	Yes	29		1 040	1 040	1 040	1243	1313	1380	1 192 301		1 192 301	1 292 720	1 292 720	1 292 720
Q1	BOLUBA P/S	444008091	Primary	LEJWELEPUTSWA	Section 21	Yes	35		969	969	969	1243	1313	1380	1 119 327		1 119 327	1 229 327	1 229 327	1 229 327
Q1	BOPAPADI PFS	441208094	Primary	LEJWELEPUTSWA	Section 20		1	Yes	15	15	15	1252	1 788	1 818	27 264		27 264	28 791	28 791	28 791
Q3	BOSHOF OS	440404216	Combined	LEJWELEPUTSWA	Section 21		38		868	868	868	1243	1313	1380	1 061 654		1 061 654	1 066 494	1 066 494	1 066 494
Q2	BOSHOF JS	440404238	Intermediate	LEJWELEPUTSWA	Section 21	Yes	13		368	368	368	1243	1313	1380	429 605		429 605	457 424	457 424	457 424
Q2	BOTHAUVE P/S	440506240	Primary	LEJWELEPUTSWA	Section 21		28		975	975	975	1243	1313	1380	1 146 398		1 146 398	1 211 925	1 211 925	1 211 925
Q5	BOTHAUVE S/S	440506317	Ordinary Sec.	LEJWELEPUTSWA	Section 21		32		748	748	748	240	240	252	152 880		152 880	179 520	179 520	179 520
Q1	BOVAAL JS	440506235	Intermediate	LEJWELEPUTSWA	Section 21	Yes	13		323	323	323	1243	1313	1380	408 419		408 419	401 489	401 489	401 489
Q2	BROWALLE P/S	442908202	Primary	LEJWELEPUTSWA	Section 21	Yes	39		1 291	1 291	1 291	1243	1313	1380	1 441 825		1 441 825	1 604 713	1 604 713	1 604 713
Q5	BULFOHTEH OS	440808096	Combined	LEJWELEPUTSWA	Section 21		21		316	316	316	240	240	252	78 000		78 000	75 640	75 640	75 640
Q2	COIKCORUA S/S	444008094	Comp. Sec.	LEJWELEPUTSWA	Section 21		30		760	760	760	1243	1313	1380	947 485		947 485	944 680	944 680	944 680
Q5	DAGBREEK P/S	444712051	Primary	LEJWELEPUTSWA	Section 21		37		852	852	852	240	240	252	173 520		173 520	204 480	204 480	204 480
Q3	DALUYOTO P/S	444712045	Primary	LEJWELEPUTSWA	Section 21		74		776	776	776	1243	1313	1380	880 356		880 356	964 568	964 568	964 568
Q4	DEALESVILLE P/S	440404228	Primary	LEJWELEPUTSWA	Section 21		29		29	29	29	623	658	691	25 370		25 370	18 067	18 067	18 067
Q1	DEKETSENG P/S	444412122	Primary	LEJWELEPUTSWA	Section 21		32		1 015	1 015	1 015	1243	1313	1380	1 166 407		1 166 407	1 261 645	1 261 645	1 261 645
Q1	DIFATEH PFS	440808087	Primary	LEJWELEPUTSWA	Section 20		1	Yes	6	6	6	1252	3 800	3 991	27 264		27 264	28 791	28 791	28 791
Q1	DIRHAI P/S	442908046	Primary	LEJWELEPUTSWA	Section 21		33		998	998	998	1243	1313	1380	994 565		994 565	1 240 514	1 240 514	1 240 514
Q1	DIKOMONG PFS	441912017	Primary	LEJWELEPUTSWA	Section 20		18	Yes	18	18	18	1243	1313	1380	27 264		27 264	28 791	28 791	28 791
Q1	DIPHOTOH OS	440506232	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	23		786	786	786	1243	1313	1380	847 440		847 440	976 998	976 998	976 998
Q3	DRISAJAHG JS	444712014	Intermediate	LEJWELEPUTSWA	Section 21		9		186	186	186	1243	1313	1380	237 754		237 754	231 196	231 196	231 196
Q1	DORIKSBOOM PFS (LEJWELEPUTSWA)	442506031	Primary	LEJWELEPUTSWA	Section 20		2	Yes	13	13	13	1252	2 172	2 280	27 264		27 264	28 791	28 791	28 791
Q2	DR MG MUGOWA	444712109	Primary	LEJWELEPUTSWA	Section 21	Yes	40		1 449	1 449	1 449	1243	1313	1380	1 720 774		1 720 774	1 801 107	1 801 107	1 801 107
Q5	EBERDAGES P/S	440506242	Primary	LEJWELEPUTSWA	Section 21		21		273	273	273	240	240	252	63 360		63 360	65 520	65 520	65 520
Q1	ECCO P/S	444206228	Primary	LEJWELEPUTSWA	Section 21	Yes	30		796	796	796	1243	1313	1380	993 388		993 388	969 428	969 428	969 428
Q3	ELDOROT S/S	442908051	Ordinary Sec.	LEJWELEPUTSWA	Section 21		17		329	329	329	1243	1313	1380	427 251		427 251	408 947	408 947	408 947
Q3	EMBOHSHWEH JS	444712042	Intermediate	LEJWELEPUTSWA	Section 21		22		716	716	716	1243	1313	1380	768 581		768 581	869 988	869 988	869 988
Q1	EXCELSIOR PFS	440808062	Primary	LEJWELEPUTSWA	Section 20		1	Yes	10	10	10	1252	3 040	3 192	27 264		27 264	28 791	28 791	28 791
Q1	GM POLORI	4415802164	Primary	LEJWELEPUTSWA	Section 20		19		830	830	830									

Qun- tile	School Name	EIMS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21/ status without section 21(c)	Nr. of Educators	Fined Budget to Small schools with learners <24 2017/18	Nr. of Learners for allocation 2017 (2017/18)	Nr. of Learners for allocation 2018 (2018/19)	Nr. of Learners for allocation 2019 (2019/20)	Allocation feamer 2018	Allocation feamer 2019	2016/17			Medium-term estimates		
														Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20
Q1	HLABOLHA P/S	440606218	Primary	LEJWELEPUTSWA	Section 21		32		1 085	1 085	1 085	1 243	1 313	1 347 665		1 347 665	1 348 656	1 348 656	1 348 656
Q3	HLAOLHELO P/S	444712011	Intermediate	LEJWELEPUTSWA	Section 21	Yes	9		182	182	182	1243	1313	203 621		203 621	226 226	226 226	226 226
O5	HOOPSTAD C/S	442006297	Combined	LEJWELEPUTSWA	Section 21		23		290	290	290	240	240	72 720		72 720	69 600	69 600	69 600
O1	HOU AULI P/S	440006045	Intermediate	LEJWELEPUTSWA	Section 21		3		41	41	41	1243	1313	60 027		60 027	50 963	50 963	50 963
O5	HTS WELKOM	444712062	Tech. Sec.	LEJWELEPUTSWA	Section 21		36		721	721	721	240	240	173 280		173 280	173 040	173 040	173 040
O4	HUMANSMANTJE P/S	440606325	Primary	LEJWELEPUTSWA	Section 21		10		109	109	109	703	656	76 627		76 627	76 627	76 627	76 627
O3	KOSENG P/S	442006255	Primary	LEJWELEPUTSWA	Section 21		24		852	852	852	1243	1313	915 706		915 706	1 059 036	1 059 036	1 059 036
O3	IKANEHJOP P/S	444412051	Primary	LEJWELEPUTSWA	Section 21		25		649	649	649	1243	1313	785 059		785 059	806 707	806 707	806 707
O1	IKENWETSENG P/S	440606166	Primary	LEJWELEPUTSWA	Section 21		30		1 040	1 040	1 040	1243	1313	1 145 221		1 145 221	1 292 720	1 292 720	1 292 720
O2	IKENWETSENG (M/IE) P/S	444712063	Primary	LEJWELEPUTSWA	Section 21	Yes	8		115	115	115	1243	1313	127 116		127 116	142 945	142 945	142 945
O3	IKETSETSENG P/S	444712010	Intermediate	LEJWELEPUTSWA	Section 21	Yes	6		178	178	178	1243	1313	190 674		190 674	221 254	221 254	221 254
O1	IKGWANTLE P/S	440606227	Primary	LEJWELEPUTSWA	Section 21		37		1 220	1 220	1 220	1243	1313	1 427 701		1 427 701	1 516 460	1 516 460	1 516 460
O2	IFPOKUKO P/S	442006017	Primary	LEJWELEPUTSWA	Section 21		25		823	823	823	1243	1313	806 245		806 245	1 022 989	1 022 989	1 022 989
O1	IPHATELENG S/S	444706323	Ordinary Sec.	LEJWELEPUTSWA	Section 21		17		561	561	561	1243	1313	563 783		563 783	697 323	697 323	697 323
O2	IPOPENG S/S	445006310	Ordinary Sec.	LEJWELEPUTSWA	Section 21		10		410	410	410	1243	1313	360 162		360 162	509 630	509 630	509 630
O1	ITHABELENG S/S	444906152	Ordinary Sec.	LEJWELEPUTSWA	Section 21		34		1 031	1 031	1 031	1243	1313	1 412 400		1 412 400	1 281 533	1 281 533	1 281 533
O1	ITONKETSENG C/F/S	444906008	Combined	LEJWELEPUTSWA	Section 21		16		324	324	324	1243	1313	382 525		382 525	402 732	402 732	402 732
O1	ITUNELENG P/S	442006220	Primary	LEJWELEPUTSWA	Section 21		24		877	877	877	1243	1313	903 936		903 936	1 090 111	1 090 111	1 090 111
O2	JC MOTUMI S/S	442006321	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	30		859	859	859	1243	1313	1 078 132		1 078 132	1 067 737	1 067 737	1 067 737
O2	KAGSAUJO C/S	440704040	Combined	LEJWELEPUTSWA	Section 21	Yes	28		939	939	939	1243	1313	1 019 282		1 019 282	1 167 177	1 167 177	1 167 177
O1	KALUKALAKTE P/S	444412036	Primary	LEJWELEPUTSWA	Section 20		5		66	66	66	1243	1313	85 921		85 921	82 038	82 038	82 038
O2	KATLOOSO P/S	444906190	Primary	LEJWELEPUTSWA	Section 21	Yes	33		1 094	1 094	1 094	1243	1313	1 219 372		1 219 372	1 359 842	1 359 842	1 359 842
O1	KECOMQOITSE P/S	440404128	Primary	LEJWELEPUTSWA	Section 21	Yes	45		1 611	1 611	1 611	1243	1313	1 800 810		1 800 810	2 002 473	2 002 473	2 002 473
O1	KGAUHELO P/S	444206242	Primary	LEJWELEPUTSWA	Section 21	Yes	27		857	857	857	1243	1313	1 015 751		1 015 751	1 065 251	1 065 251	1 065 251
O4	KHOLQOLOSEGO S/S	440404284	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	15		440	440	440	1243	1313	513 172		513 172	546 920	546 920	546 920
O1	KHELENG S/S	441912110	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	29		980	980	980	1243	1313	1 161 699		1 161 699	1 218 140	1 218 140	1 218 140
O2	KHOTSO P/S	444006060	Primary	LEJWELEPUTSWA	Section 21		-		1 010	1 010	1 010	1243	1313	1 009 866		1 009 866	1 255 430	1 255 430	1 255 430
O2	KHOTSOHOP P/S	442006154	Primary	LEJWELEPUTSWA	Section 21		30		991	991	991	1243	1313	1 025 167		1 025 167	1 231 813	1 231 813	1 231 813
O5	KOPPE ALLEH P/S	444712100	Primary	LEJWELEPUTSWA	Section 21		34		645	645	645	240	240	132 480		132 480	154 800	154 800	154 800
O1	KUTLOAJOHNG S/S	442006007	Ordinary Sec.	LEJWELEPUTSWA	Section 21		41		1 011	1 011	1 011	1243	1313	1 361 789		1 361 789	1 256 673	1 256 673	1 256 673
O3	KWEETSA P/S	441912063	Intermediate	LEJWELEPUTSWA	Section 21		27	Yes	838	838	838	1243	1313	951 016		951 016	1 041 634	1 041 634	1 041 634
O1	LA RIVERA P/S	440606137	Primary	LEJWELEPUTSWA	Section 20		1		12	12	12	1252	2 172	27 264		27 264	28 791	28 791	28 791
O3	LA MESI S/S	442006319	Ordinary Sec.	LEJWELEPUTSWA	Section 21		28		694	694	694	1243	1313	834 493		834 493	862 642	862 642	862 642
O5	LAKEWEP P/S	444412069	Primary	LEJWELEPUTSWA	Section 21		20		528	528	528	240	240	123 360		123 360	126 720	126 720	126 720
O3	LEBOGAG P/S	444712002	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	39		1 018	1 018	1 018	1243	1313	1 393 568		1 393 568	1 265 374	1 265 374	1 265 374
O1	LEBOHEHENG P/S	444006195	Primary	LEJWELEPUTSWA	Section 20		1	Yes	17	17	17	1252	2 027	27 264		27 264	28 791	28 791	28 791
O1	LEBURRAAL P/S	442006107	Primary	LEJWELEPUTSWA	Section 20		1	Yes	11	11	11	1252	1 600	106 335		106 335	104 176	104 176	104 176
O2	LEHAKWE P/S	444712049	Primary	LEJWELEPUTSWA	Section 21	Yes	25		832	832	832	1243	1313	1 006 335		1 006 335	1 034 176	1 034 176	1 034 176
O3	LEKGARITSE S/S	444712127	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	36		1 165	1 165	1 165	1243	1313	1 197 009		1 197 009	1 448 095	1 448 095	1 448 095
O1	LEKKELEWE P/S	441912005	Primary	LEJWELEPUTSWA	Section 20		1	Yes	5	5	5	1252	6 081	27 264		27 264	28 791	28 791	28 791
O2	LENDISO P/S	444712125	Primary	LEJWELEPUTSWA	Section 21		49		1 721	1 721	1 721	1243	1313	1 443 002		1 443 002	2 139 203	2 139 203	2 139 203
O2	LEMAHENG P/S	444712029	Tech. Sec.	LEJWELEPUTSWA	Section 21		29		633	633	633	1243	1313	823 900		823 900	786 819	786 819	786 819
O3	LEMOHRAU P/S	444712021	Intermediate	LEJWELEPUTSWA	Section 21		18		369	369	369	1243	1313	446 063		446 063	458 667	458 667	458 667
O3	LEPHOLA S/S	444712040	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	42		1 205	1 205	1 205	1243	1313	1 490 062		1 490 062	1 497 815	1 497 815	1 497 815
O3	LESDING P/S	444712044	Tech. Sec.	LEJWELEPUTSWA	Section 21		52		1 116	1 116	1 116	1243	1313	1 314 709		1 314 709	1 387 188	1 387 188	1 387 188
O1	LETHLOLA P/S	442006056	Primary	LEJWELEPUTSWA	Section 20		1	Yes	28	28	28	1243	1313	27 264		27 264	28 791	28 791	28 791
O1	LETHLOLALEDI P/S	440606070	Primary	LEJWELEPUTSWA	Section 21		-		1 263	1 263	1 263	1243	1313	1 600 720		1 600 720	1 569 909	1 569 909	1 569 909
O2	LETSETSE S/S	444712114	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	42		1 084	1 084	1 084	1243	1313	1 378 267		1 378 267	1 347 412	1 347 412	1 347 412
O1	LETSEBOL P/S	444906257	Primary	LEJWELEPUTSWA	Section 21		37		1 206	1 206	1 206	1243	1313	1 408 669		1 408 669	1 499 058	1 499 058	1 499 058
O1	LOBOGHE P/S	444006256	Primary	LEJWELEPUTSWA	Section 21		26		692	692	692	1243	1313	869 803		869 803	860 156	860 156	860 156
O2	LOOD KLOPPER P/S	444206065	Primary	LEJWELEPUTSWA	Section 20		1	Yes	3	3	3	1252	6 081	27 264		27 264	28 791	28 791	28 791
O4	LOSKUL P/S	440606327	Primary	LEJWELEPUTSWA	Section 21		10		60	60	60	703	656	30 229		30 229	42 180	42 180	42 180
O1	MAGAKAWE P/S	440606253	Primary	LEJWELEPUTSWA	Section 21	Yes	32		1 067	1 067	1 067	1243	1313	1 193 478		1 193 478	1 226 261	1 226 261	1 226 261
O2	MAGAKAWE P/S	445006169	Primary	LEJWELEPUTSWA	Section 21		27		832	832	832	1243	1313	807 422		807 422	1 034 176	1 034 176	1 034 176
O3	MALEBALEBA P/S	442006245	Primary	LEJWELEPUTSWA	Section 21		32		1 170	1 170	1 170	1243	1313	1 186 416		1 186 416	1 454 310	1 454 310	1 454 310
O1	MAELLEANG-THUTO S/S	440606227	Ordinary Sec.	LEJWELEPUTSWA	Section 21		38		1 203	1 203	1 203	1243	1313	1 318 240		1 318 240	1 495 329	1 495 329	1 495 329
O2	MAELLELO S/S	444412025	Ordinary Sec.	LEJWELEPUTSWA	Section 21		48		1 387	1 387	1 387	1243	1313	1 596 012		1 596 012	1 724 041	1 724 041	1 724 041
O1	MAPULE P/S	444006085	Primary	LEJWELEPUTSWA	Section 20		1	Yes	9	9	9	1252	3 600	27 264		27 264	28 791	28 791	28 791
O1	MAKEMATLOU S/S	444412119	Ordinary Sec.	LEJWELEPUTSWA	Section 20		47		1 227	1 227	1 227	1243	1313	1 583 065		1 583 065	1 525 161	1 525 161	1 525 161
O1	MAKEMATLOU P/S	442006146	Primary	LEJWELEPUTSWA	Section 21	Yes	1	Yes	11	11	11	1252	2 027	27 264		27 264	28 791	28 791	28 791
O1	MARORE P/S	442006022	Primary	LEJWELEPUTSWA	Section 21		28		876	876	876	1243	1313	1 008 669		1 008 669	1 088 868	1 088 868	1 088 868
O1	NATUMA-LEITHORA P/S	440606250	Primary	LEJWELEPUTSWA	Section 21	Yes													

Qtr- tile	School Name	EIMS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21/ status without section 21(c)	Nr. of Educators	Fired Budget to Small schools with learners <24 2017/18	Nr. of Learners for allocation 2017 (2017/18)	Nr. of Learners for allocation 2018 (2018/19)	Nr. of Learners for allocation 2019 (2019/20)	Allocation feerner 2017	Allocation feerner 2018	2016/17		Medium-term estimates		
														Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19
Q1	MATSERPE S/S	444206211	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	30		740	740	740	1243	1313	926 259		919 820	919 820	919 820
Q1	MATSHEDISO S/S	440704105	Intermediate	LEJWELEPUTSWA	Section 21	Yes	23		722	722	722	1243	1313	915 706		897 446	897 446	897 446
Q2	MELODING S/S	444412113	Ordinary Sec.	LEJWELEPUTSWA	Section 21				883	883	883	1243	1313	893 343		1 097 569	1 097 569	1 097 569
Q5	MERQIESPRUIT P/S	444412095	Primary	LEJWELEPUTSWA	Section 21				392	392	392	240	240	84 720		94 080	94 080	94 080
Q1	MIDDELSPRUIT P/S (WESSLSBROU)	444006281	Primary	LEJWELEPUTSWA	Section 20				42	42	42	1243	1313	27 264		27 264	52 206	52 206
Q1	MISGUTH P/S	442008196	Primary	LEJWELEPUTSWA	Section 20			Yes	16	16	16	1252	1600	27 264		27 264	28 791	28 791
Q1	IMABABULA P/S	444003117	Primary	LEJWELEPUTSWA	Section 21	Yes	37		1 159	1 159	1 159	1243	1313	1 255 859		1 440 637	1 440 637	1 440 637
Q2	IMAMUTSHOBO P/S	444712050	Primary	LEJWELEPUTSWA	Section 21	Yes	30		971	971	971	1243	1313	1 146 398		1 206 953	1 206 953	1 206 953
Q1	IMOHOBOP/S	442008098	Primary	LEJWELEPUTSWA	Section 21				699	699	699	1243	1313	799 165		868 857	868 857	868 857
Q2	IMOHOBOP/S	444712023	Primary	LEJWELEPUTSWA	Section 21	Yes	20		454	454	454	1243	1313	481 393		564 322	564 322	564 322
Q3	IMOHABOING P/S	440704025	Primary	LEJWELEPUTSWA	Section 21	Yes	35		1 084	1 084	1 084	1243	1313	1 151 106		1 347 412	1 347 412	1 347 412
Q1	IMOLEBEDIP/S	440008030	Primary	LEJWELEPUTSWA	Section 20			Yes	3	3	3	1252	4 343	27 264		27 264	28 791	28 791
Q1	IMOMACOH P/S	440704112	Primary	LEJWELEPUTSWA	Section 21	Yes	32		1 105	1 105	1 105	1243	1313	1 208 779		1 373 515	1 373 515	1 373 515
Q1	IMOTIAKEING P/S	444006243	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	26		949	949	949	1243	1313	913 352		1 179 607	1 179 607	1 179 607
Q2	IMOPHATE S/S	440506102	Ordinary Sec.	LEJWELEPUTSWA	Section 21				1 314	1 314	1 314	1243	1313	1 465 365		1 633 302	1 633 302	1 633 302
Q3	IMOREMAPHOPHUS	444712039	Intermediate	LEJWELEPUTSWA	Section 21				904	904	904	1243	1313	1 067 539		1 233 672	1 233 672	1 233 672
Q3	IMOSALA S/S	442906234	Ordinary Sec.	LEJWELEPUTSWA	Section 21				936	936	936	1243	1313	1 078 132		1 163 448	1 163 448	1 163 448
Q3	IMOSO P/S	441912024	Primary	LEJWELEPUTSWA	Section 21				943	943	943	1243	1313	1 094 610		1 172 149	1 172 149	1 172 149
Q1	IMAHAVA P/S	442506137	Primary	LEJWELEPUTSWA	Section 20			Yes	15	15	15	1252	1600	27 264		27 264	28 791	28 791
Q1	IMALEDI-YA-BOTJABELA S/S	445008150	Ordinary Sec.	LEJWELEPUTSWA	Section 21				715	715	715	1243	1313	1 224 080		1 490 357	1 490 357	1 490 357
Q2	IMABOOLELA S/S	444712062	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	40		1 199	1 199	1 199	1243	1313	1 405 338		1 592 966	1 592 966	1 592 966
Q5	IMADDEVILLE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21				533	533	533	240	240	115 680		127 970	127 970	127 970
Q5	IMELSORIP P/S	444006303	Primary	LEJWELEPUTSWA	Section 21				145	145	145	516	240	76 884		74 820	74 820	74 820
Q1	IMEKERSKUL P/S	442008108	Primary	LEJWELEPUTSWA	Section 20				21	21	21	1252	1 448	27 264		27 264	28 791	28 791
Q5	IMUTHUZELO P/S	440006325	Primary	LEJWELEPUTSWA	Section 21	Yes	38		1 240	1 240	1 240	1243	1313	1 362 966		1 541 320	1 541 320	1 541 320
Q5	IMOGENIA P/S	442906304	Primary	LEJWELEPUTSWA	Section 21				495	495	495	240	240	119 040		118 800	118 800	118 800
Q1	IMISAIKER P/S	441912030	Intermediate	LEJWELEPUTSWA	Section 21	Yes	6		93	93	93	1243	1313	134 178		115 599	115 599	115 599
Q1	IMIS SHIP P/S	440008178	Primary	LEJWELEPUTSWA	Section 20			Yes	21	21	21	1252	1 322	27 264		27 264	26 287	26 287
Q1	IMIS WANDREER P/S	441912027	Primary	LEJWELEPUTSWA	Section 20	Yes	1		21	21	21	1252	1 689	27 264		27 264	28 791	28 791
Q1	IMORAHKUL P/S	442008207	Primary	LEJWELEPUTSWA	Section 20				27	27	27	1243	1313	37 664		33 561	33 561	33 561
Q1	OZIEL SELELE C/S	440506198	Comp. Sec.	LEJWELEPUTSWA	Section 21				847	847	847	1243	1313	786 236		1 052 821	1 052 821	1 052 821
Q2	PABALONGUS	444712073	Intermediate	LEJWELEPUTSWA	Section 20				59	59	59	1243	1313	84 744		73 337	73 337	73 337
Q1	PAPESVLEIP P/S	440704003	Primary	LEJWELEPUTSWA	Section 21				27	27	27	1243	1313	27 264		27 264	33 561	33 561
Q1	PHAMASALANG P/S	444412116	Primary	LEJWELEPUTSWA	Section 21	Yes	32		1 140	1 140	1 140	1243	1313	1 239 381		1 417 020	1 417 020	1 417 020
Q1	PHHELLO S/S	442908055	Ordinary Sec.	LEJWELEPUTSWA	Section 21				1 150	1 150	1 150	1243	1313	1 437 117		1 429 450	1 429 450	1 429 450
Q1	PHELA HWITILE P/S	442008182	Primary	LEJWELEPUTSWA	Section 20			Yes	7	7	7	1252	4 343	27 264		27 264	28 791	28 791
Q1	PHOMOLOING P/S	441912069	Intermediate	LEJWELEPUTSWA	Section 21	Yes	17		559	559	559	1243	1313	659 120		694 837	694 837	694 837
Q1	POCCARIP P/S	440008081	Primary	LEJWELEPUTSWA	Section 20			Yes	19	19	19	1252	2 172	27 264		27 264	28 791	28 791
Q2	POKOKONG S/S	444712012	Intermediate	LEJWELEPUTSWA	Section 21				164	164	164	1243	1313	177 727		203 852	203 852	203 852
Q2	PRESEIDIT BRAND P/S (LEJWELEPUTSWA)	444712123	Primary	LEJWELEPUTSWA	Section 21	Yes	2		29	29	29	1243	1313	41 195		36 047	36 047	36 047
Q1	PROSPECT I/F/S	440704100	Intermediate	LEJWELEPUTSWA	Section 20				55	55	55	1243	1313	65 912		68 365	68 365	68 365
Q1	RABOHE P/S	442008071	Primary	LEJWELEPUTSWA	Section 20			Yes	15	15	15	1252	1 689	27 264		27 264	28 791	28 791
Q1	RAIBHOW S/S	440008312	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	47		1 310	1 310	1 310	1243	1313	1 705 473		1 628 330	1 628 330	1 628 330
Q1	RAPPAROSVAKUTE P/S	444008236	Primary	LEJWELEPUTSWA	Section 20			Yes	27	27	27	1252	2 027	27 264		27 264	28 791	28 791
Q3	REARABETSWE S/S	442908180	Ordinary Sec.	LEJWELEPUTSWA	Section 21				819	819	819	1243	1313	1 012 247		1 018 017	1 018 017	1 018 017
Q3	REANTHLE S/S	444412047	Ordinary Sec.	LEJWELEPUTSWA	Section 21				712	712	712	1243	1313	579 084		579 084	885 016	885 016
Q2	REFHLETSE C/S	440704141	Combined	LEJWELEPUTSWA	Section 21				453	453	453	1243	1313	520 234		520 234	563 079	563 079
Q3	RENETSETDISE I/S	441912121	Intermediate	LEJWELEPUTSWA	Section 21				913	913	913	1243	1313	1 043 999		1 134 859	1 134 859	1 134 859
Q4	REITZPARK P/S	444712097	Primary	LEJWELEPUTSWA	Section 21				892	892	892	623	658	523 330		555 716	555 716	555 716
Q1	RELEKALE S/S	442008316	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	26		904	904	904	1243	1313	860 387		1 123 672	1 123 672	1 123 672
Q1	REPHOLOSHWISWE S/S	440008153	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	41		1 457	1 457	1 457	1243	1313	1 345 311		1 811 051	1 811 051	1 811 051
Q2	RESEMAOHETSE P/S	444008314	Primary	LEJWELEPUTSWA	Section 21				1 047	1 047	1 047	1243	1313	1 267 629		1 301 421	1 301 421	1 301 421
Q2	RHEEDERPRK C/S	444712115	Combined	LEJWELEPUTSWA	Section 21	Yes	34		948	948	948	1243	1313	985 149		1 178 364	1 178 364	1 178 364
Q5	RHEEBECKSTAD P/S	444712098	Primary	LEJWELEPUTSWA	Section 21				742	742	742	240	240	112 560		116 160	116 160	

Quin- tile	School Name	EIMS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Nr. of Educators	Fired Budget to Small schools with learners <24 2017/18	Nr. of Learners for allocation 2017 (2017/18)	Nr. of Learners for allocation 2018 (2018/19)	Nr. of Learners for allocation 2019 (2019/20)	Allocation /learner 2017	Allocation /learner 2018	Allocation /learner 2019	2016/17		Medium-term estimates			
															Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20
Q1	SEKA PPS	440506133	Primary	LEJWELEPUTSWA	Section 20		1	Yes	19	19	19	1252	1788	1878	27 264		27 264	28 791	28 791	28 791
Q1	SEKGWENG PPS	440600012	Intermediate	LEJWELEPUTSWA	Section 21		10		279	279	279	1243	1313	1300	298 958		298 958	346 797	346 797	346 797
Q1	SEKLELE CS	440404259	Combined	LEJWELEPUTSWA	Section 21		39		1259	1259	1259	1243	1313	1300	1 421 816		1 421 816	1 564 937	1 564 937	1 564 937
Q1	SEKOGONG S/S	442908239	Ordinary Sec.	LEJWELEPUTSWA	Section 21		32		737	737	737	1243	1313	1300	948 662		948 662	916 091	916 091	916 091
Q1	SEREI PPS	440600141	Primary	LEJWELEPUTSWA	Section 20		3		36	36	36	1243	1313	1300	37 664		37 664	44 748	44 748	44 748
Q2	SETSHABELO PPS	444712108	Primary	LEJWELEPUTSWA	Section 21	Yes	34		1154	1154	1154	1243	1313	1300	1 371 205		1 371 205	1 434 422	1 434 422	1 434 422
Q5	SOMERVELD PPS	444206029	Primary	LEJWELEPUTSWA	Section 20		1	Yes	13	13	13	1252	2027	2128	27 264		27 264	28 791	28 791	28 791
Q5	ST HELENA PPS	444710999	Primary	LEJWELEPUTSWA	Section 21		25		717	717	717	240	240	252	137 520		137 520	172 080	172 080	172 080
Q1	STAATSPRESIDENT SWART CS	440704219	Combined	LEJWELEPUTSWA	Section 21		23		400	400	400	240	240	252	102 960		102 960	96 000	96 000	96 000
Q1	STILITE PPS	440600079	Primary	LEJWELEPUTSWA	Section 20		5		75	75	75	1243	1313	1300	84 744		84 744	93 225	93 225	93 225
Q1	SUMMERVILLE PPS	440600211	Primary	LEJWELEPUTSWA	Section 21	Yes	8		181	181	181	1243	1313	1300	153 010		153 010	224 963	224 963	224 963
Q1	SWALEFORTH PPS	440600016	Primary	LEJWELEPUTSWA	Section 20		1	Yes	10	10	10	1252	2764	2902	27 264		27 264	28 791	28 791	28 791
Q2	TAME S/S	444001511	Ordinary Sec.	LEJWELEPUTSWA	Section 20	Yes	38		1284	1284	1284	1243	1313	1300	1 260 567		1 260 567	1 566 012	1 566 012	1 566 012
Q1	TASMANIA PPS	444206171	Primary	LEJWELEPUTSWA	Section 20		1	Yes	7	7	7	1252	3800	3991	27 264		27 264	28 791	28 791	28 791
Q1	TATAISO PPS (LEJWELEPUTSWA)	444908311	Primary	LEJWELEPUTSWA	Section 21		41		1413	1413	1413	1243	1313	1300	1 425 347		1 425 347	1 756 359	1 756 359	1 756 359
Q1	TEBELLO PPS	440506079	Primary	LEJWELEPUTSWA	Section 20		45	Yes	14	14	14	1252	1689	1774	27 264		27 264	28 791	28 791	28 791
Q3	TETO S/S	444712033	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	1		1246	1246	1246	1243	1313	1300	1 500 675		1 500 675	1 548 778	1 548 778	1 548 778
Q1	THABANG PPS (LEJWELEPUTSWA)	442908145	Primary	LEJWELEPUTSWA	Section 20		1	Yes	14	14	14	1252	2027	2128	27 264		27 264	28 791	28 791	28 791
Q3	THABONG PPS	444712062	Primary	LEJWELEPUTSWA	Section 21		21		598	598	598	1243	1313	1300	740 333		740 333	743 314	743 314	743 314
Q3	THEBEMILE PPS	444712061	Primary	LEJWELEPUTSWA	Section 21	Yes	16		423	423	423	1243	1313	1300	547 305		547 305	525 789	525 789	525 789
Q5	THEUNSHEN CS	444006299	Combined	LEJWELEPUTSWA	Section 21		23		333	333	333	240	240	252	80 640		80 640	79 920	79 920	79 920
Q2	THORISO PPS	442008247	Primary	LEJWELEPUTSWA	Section 21	Yes	34		995	995	995	1243	1313	1300	1 431 232		1 431 232	1 236 785	1 236 785	1 236 785
Q3	THOTAGAUTA S/S	444712020	Ordinary Sec.	LEJWELEPUTSWA	Section 21		42		1167	1167	1167	1243	1313	1300	1 647 800		1 647 800	1 450 581	1 450 581	1 450 581
Q2	THUSANONG PPS	442908283	Primary	LEJWELEPUTSWA	Section 21		35		1214	1214	1214	1243	1313	1300	1 419 462		1 419 462	1 509 002	1 509 002	1 509 002
Q1	TIDOR PPS	444306201	Primary	LEJWELEPUTSWA	Section 20		1		26	26	26	1243	1313	1300	29 425		29 425	34 804	34 804	34 804
Q1	TIKWANE CS	442008225	Comp. Sec.	LEJWELEPUTSWA	Section 21		29		816	816	816	1243	1313	1300	1 007 512		1 007 512	1 014 288	1 014 288	1 014 288
Q2	TIKWE PPS	444412057	Primary	LEJWELEPUTSWA	Section 21	Yes	33		996	996	996	1243	1313	1300	1 238 204		1 238 204	1 238 028	1 238 028	1 238 028
Q2	TLAMUJELLO PPS	440506165	Primary	LEJWELEPUTSWA	Section 21		32		1040	1040	1040	1243	1313	1300	1 184 062		1 184 062	1 292 720	1 292 720	1 292 720
Q2	TLAMUJANG PPS	442008254	Primary	LEJWELEPUTSWA	Section 21		35		1091	1091	1091	1243	1313	1300	1 942 060		1 942 060	1 356 113	1 356 113	1 356 113
Q2	TLOKKGANYENG PPS	445006258	Primary	LEJWELEPUTSWA	Section 21	Yes	32		1039	1039	1039	1243	1313	1300	1 056 964		1 056 964	1 291 477	1 291 477	1 291 477
Q2	TSAMALALEISA PPS	442908038	Primary	LEJWELEPUTSWA	Section 21		9		232	232	232	1243	1313	1300	240 108		240 108	288 376	288 376	288 376
Q2	TSAMALI PPS	444712048	Primary	LEJWELEPUTSWA	Section 21		26		867	867	867	1243	1313	1300	1 007 512		1 007 512	1 077 681	1 077 681	1 077 681
Q3	TSHEDISEHANG PPS	440506116	Primary	LEJWELEPUTSWA	Section 21	Yes	23		739	739	739	1243	1313	1300	968 671		968 671	918 577	918 577	918 577
Q3	TSHETHISO PPS	440506097	Primary	LEJWELEPUTSWA	Section 20		16		676	676	676	1243	1313	1300	1 144 044		1 144 044	1 210 682	1 210 682	1 210 682
Q3	TSHWABELO PPS	442908191	Primary	LEJWELEPUTSWA	Section 21		29		974	974	974	1243	1313	1300	1 089 902		1 089 902	1 351 141	1 351 141	1 351 141
Q5	TSMWOLEPELE MS	440401130	Primary	LEJWELEPUTSWA	Section 21	Yes	34		1087	1087	1087	1243	1313	1300	451 968		451 968	514 602	514 602	514 602
Q3	UITAS CS	444712081	Comp. Sec.	LEJWELEPUTSWA	Section 21		15		414	414	414	1243	1313	1300	241 680		241 680	238 950	238 950	238 950
Q5	VEITERSBURG MS	444206334	Intermediate	LEJWELEPUTSWA	Section 21	Yes	21		754	754	754	1243	1313	1300	752 103		752 103	937 222	937 222	937 222
Q1	VERKROEWEL PPS	440704235	Primary	LEJWELEPUTSWA	Section 21		8		178	178	178	1243	1313	1300	181 258		181 258	221 254	221 254	221 254
Q1	VETROMER PPS	440600049	Intermediate	LEJWELEPUTSWA	Section 20		4		91	91	91	1243	1313	1300	122 408		122 408	113 113	113 113	113 113
Q1	VERHOEK PPS	444009103	Intermediate	LEJWELEPUTSWA	Section 21	Yes	8		187	187	187	1243	1313	1300	223 630		223 630	232 441	232 441	232 441
Q2	VRIGUUA MOIE PPS	444412074	Primary	LEJWELEPUTSWA	Section 21		7		232	232	232	1243	1313	1300	205 975		205 975	288 376	288 376	288 376
Q5	VRIGUUA PPS (PUBLIC)	444412101	Primary	LEJWELEPUTSWA	Section 20		14		257	257	257	1243	1313	1300	56 640		56 640	61 680	61 680	61 680
Q1	VOLTRUSPAP PPS	444908181	Primary	LEJWELEPUTSWA	Section 21	Yes	27	Yes	618	618	618	240	240	252	212 400		212 400	214 320	214 320	214 320
Q5	WELKOM GYMNASIUM S/S	4447120																		

Quin- tile	School Name	EMS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21/ status without section 21(c)	Nr of Educators	Fixed Budget to Small schools with learners <24 2017/18	Nr. of Learners for allocation 2017 (2017/18)	Nr. of Learners for allocation 2018 (2018/19)	Nr. of Learners for allocation 2019 (2019/20)	Allocation /learner 2017	Allocation /learner 2018	Allocation /learner 2019	2016/17			Medium-term estimates		
															Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20
Q3	BATHO P/S	440304165	Primary	MOtheo	Section 21	Yes	19		575	575	575	1243	1313	1380	792 121		792 121	714 725	714 725	714 725
Q2	BATHO P/S	440602071	Primary	MOtheo	Section 21		27		790	790	790	1243	1313	1380	905 113		905 113	981 970	981 970	981 970
Q5	BLOEMFONTEIN P/S	440304231	Primary	MOtheo	Section 21		34		904	904	904	240	240	252	212 640		212 640	216 960	216 960	216 960
Q5	BLOEMFONTEIN SOUTH HIGH S/S	444802126	Ordinary Sec.	MOtheo	Section 21		25		705	705	705	240	240	252	220 080		220 080	234 480	234 480	234 480
Q3	BLOEMFONTEIN-OOS S/S	440303133	Intermediate	MOtheo	Section 21	Yes	31		844	844	844	1243	1313	1380	148 800		148 800	169 200	169 200	169 200
Q3	BOCHABELA P/S	440303135	Primary	MOtheo	Section 21		21		626	626	626	1243	1313	1380	712 065		712 065	778 118	778 118	778 118
Q1	BOLOKHAIJUG S/S	440602061	Intermediate	MOtheo	Section 21		34		1002	1002	1002	1243	1313	1380	1 269 983		1 269 983	1 245 486	1 245 486	1 245 486
Q1	BOTHOBAPPELO P/S	440602028	Primary	MOtheo	Section 21		9		229	229	229	1243	1313	1380	322 498		322 498	284 647	284 647	284 647
Q2	BOTHEADI P/S	440303146	Primary	MOtheo	Section 21		41		1 394	1 394	1 394	1243	1313	1380	1 676 048		1 676 048	1 732 742	1 732 742	1 732 742
Q1	BOTSAME S/S	443907246	Intermediate	MOtheo	Section 21		4		73	73	73	1243	1313	1380	91 806		91 806	90 739	90 739	90 739
Q5	BRANDWAG P/S (MOtheo)	440304227	Primary	MOtheo	Section 21		51		1 250	1 250	1 250	240	240	252	271 920		271 920	300 000	300 000	300 000
Q5	BREBBER P/S	440304257	Primary	MOtheo	Section 21		37		1 131	1 131	1 131	240	240	252	238 320		238 320	271 440	271 440	271 440
Q5	BREBBER S/S	440304255	Ordinary Sec.	MOtheo	Section 21		62		1 623	1 623	1 623	240	240	252	375 840		375 840	389 520	389 520	389 520
Q5	C&J HAEISESKOOL ORALJE	440304207	Ordinary Sec.	MOtheo	Section 21		36		740	740	740	240	240	252	180 720		180 720	177 600	177 600	177 600
Q5	C&J PHEMSESKOOL ORALJE	440304225	Primary	MOtheo	Section 21		34		595	595	595	240	240	252	136 800		136 800	142 800	142 800	142 800
Q3	CHRISTIANLIPHOKO S/S	443907266	Ordinary Sec.	MOtheo	Section 21		22		427	427	427	1243	1313	1380	659 120		659 120	530 761	530 761	530 761
Q3	COMATECH CCS	440303102	Comp. Sec.	MOtheo	Section 21	Yes	49		1 312	1 312	1 312	1243	1313	1380	1 500 675		1 500 675	1 630 816	1 630 816	1 630 816
Q4	CREDENCE P/S	440304240	Primary	MOtheo	Section 21		39		1 126	1 126	1 126	623	658	691	679 680		679 680	701 498	701 498	701 498
Q3	DALUXOLO P/S	440303059	Intermediate	MOtheo	Section 21		22		523	523	523	1243	1313	1380	676 775		676 775	650 089	650 089	650 089
Q2	DIBENKATSEBOP P/S	440602069	Primary	MOtheo	Section 21		32		1 142	1 142	1 142	1243	1313	1380	1 158 168		1 158 168	1 419 506	1 419 506	1 419 506
Q1	DITHOLWANA P/S	440602042	Primary	MOtheo	Section 21		13		331	331	331	1243	1313	1380	424 897		424 897	411 433	411 433	411 433
Q1	DITLATSE P/S	440304145	Primary	MOtheo	Section 20		5		113	113	113	1243	1313	1380	102 399		102 399	140 459	140 459	140 459
Q1	DR BETHUEL SETA P/S	440603139	Intermediate	MOtheo	Section 21		5		95	95	95	1243	1313	1380	125 939		125 939	118 065	118 065	118 065
Q4	DR BLOK S/S	440304241	Ordinary Sec.	MOtheo	Section 21		39		1 198	1 198	1 198	623	658	691	774 080		774 080	746 354	746 354	746 354
Q5	DR CF VISSER P/S	440304229	Primary	MOtheo	Section 21		18		374	374	374	240	240	252	86 160		86 160	89 760	89 760	89 760
Q5	DR VILJOE P/S	440303196	Combined	MOtheo	Section 21		50		1 115	1 115	1 115	330	240	252	346 500		346 500	367 950	367 950	367 950
Q1	EERSTELING P/S	440304169	Primary	MOtheo	Section 20		3		57	57	57	1243	1313	1380	44 726		44 726	70 651	70 651	70 651
Q3	EMAUG P/S	443907272	Primary	MOtheo	Section 21		39		1 369	1 369	1 369	1243	1313	1380	1 698 411		1 698 411	1 701 667	1 701 667	1 701 667
Q3	ERESKULD S/S	443907216	Intermediate	MOtheo	Section 21	Yes	9		227	227	227	1243	1313	1380	335 445		335 445	282 161	282 161	282 161
Q5	EUNICE P/S	440304226	Primary	MOtheo	Section 21		31		762	762	762	240	240	252	182 640		182 640	182 680	182 680	182 680
Q5	EUNICE S/S	440304210	Ordinary Sec.	MOtheo	Section 21		42		853	853	853	240	240	252	204 240		204 240	204 720	204 720	204 720
Q1	FADMEHAG P/S	440602029	Primary	MOtheo	Section 21		18		597	597	597	1243	1313	1380	583 792		583 792	742 071	742 071	742 071
Q4	FALUJA P/S	440303203	Primary	MOtheo	Section 21		44		1 068	1 068	1 068	623	658	691	632 480		632 480	665 364	665 364	665 364
Q1	FEIYANG P/S	443907221	Primary	MOtheo	Section 20		3		50	50	50	1243	1313	1380	65 912		65 912	62 150	62 150	62 150
Q5	FICHARD PARK P/S	440303204	Primary	MOtheo	Section 20		41		970	970	970	240	240	252	228 720		228 720	232 800	232 800	232 800
Q5	FICHARD PARK S/S	440303188	Ordinary Sec.	MOtheo	Section 21		45		862	862	862	240	240	252	235 680		235 680	206 880	206 880	206 880
Q2	GAMABETWA P/S	443907229	Primary	MOtheo	Section 20		3	Yes	25	25	25	1252	1 600	1 680	28 248		28 248	28 791	28 791	28 791
Q3	GOMTAE P/S	440303183	Primary	MOtheo	Section 21		32		963	963	963	1243	1313	1380	1 047 530		1 047 530	1 197 009	1 197 009	1 197 009
Q3	GORONVALE S/S	443907250	Ordinary Sec.	MOtheo	Section 21		23		495	495	495	1243	1313	1380	739 156		739 156	615 285	615 285	615 285
Q3	GRASSLAND P/S	443907138	Primary	MOtheo	Section 21	Yes	38		1 446	1 446	1 446	1243	1313	1380	1 345 311		1 345 311	1 797 378	1 797 378	1 797 378
Q5	GREY-KOLLEGE P/S	440304230	Primary	MOtheo	Section 21		47		1 135	1 135	1 135	240	240	252	254 880		254 880	272 400	272 400	272 400
Q5	GREY-KOLLEGE S/S	440304211	Ordinary Sec.	MOtheo	Section 21		64		1 230	1 230	1 230	240	240	252	286 560		286 560	295 200	295 200	295 200
Q5	HEATHERDALE CCS	440304183	Comp. Sec.	MOtheo	Section 21		41		1 279	1 279	1 279	516	240	252	606 816		606 816	659 964	659 964	659 964
Q4	HEIDE P/S	440304242	Primary	MOtheo	Section 21	Yes	39		1 164	1 164	1 164	1243	1313	1380	1 237 027		1 237 027	1 239 271	1 239 271	1 239 271
Q3	HODISA T/S	440303052	Tech. Sec.	MOtheo	Section 21		41		997	997	997	1243	1313	1380	1 237 027		1 237 027	1 239 271	1 239 271	1 239 271
Q3	HONLE S/S	440602041	Intermediate	MOtheo	Section 21		38		985	985	985	1243</								

Quin- tile	School Name	EMS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Nr of Educators	Fired Budget to Small schools with learners <24 2017/18	Nr of Learners for allocation 2017 (2017/18)	Nr of Learners for allocation 2018 (2017/18)	Nr of Learners for allocation 2019 (2019/20)	Allocation fees 2017	Allocation fees 2018	Allocation fees 2019	2016/17			Medium-term estimates		
															Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20
Q2	KGARHO SS	440602034	Ordinary Sec.	MOTHEO	Section 21	Yes	36	1161	1161	1161	1161	1243	1313	1380	1129 920		1129 920	1 443 123	1 443 123	1 443 123
Q1	KGORATHUTO SS	440602053	Ordinary Sec.	MOTHEO	Section 21		31	667	667	667	667	1243	1313	1380	1016 928		1016 928	829 081	829 081	829 081
Q1	KGOTSOFOALO IFS	44030124	Intermediate	MOTHEO	Section 20			232	232	232	232	1243	1313	1380	209 506		209 506	288 376	288 376	288 376
Q3	KHAKHAUIS	440304272	Intermediate	MOTHEO	Section 20	Yes	6	168	168	168	168	1243	1313	1380	228 515		228 515	208 824	208 824	208 824
Q2	KHOATHATO SS	440601120	Intermediate	MOTHEO	Section 21	Yes	23	639	639	639	639	1243	1313	1380	863 343		863 343	794 277	794 277	794 277
Q3	KHUIE PIS	443907256	Primary	MOTHEO	Section 21	Yes	6	154	154	154	154	1243	1313	1380	174 196		174 196	191 422	191 422	191 422
Q1	KOBIE PIS	443907244	Primary	MOTHEO	Section 21		12	348	348	348	348	1243	1313	1380	410 773		410 773	432 564	432 564	432 564
Q3	KOOTHEMAMHIS	44030206	Primary	MOTHEO	Section 21		37	1172	1172	1172	1172	1243	1313	1380	1 315 886		1 315 886	1 456 796	1 456 796	1 456 796
Q3	KOPALONG SS	44030251	Ordinary Sec.	MOTHEO	Section 21	Yes	47	1657	1657	1657	1657	1243	1313	1380	1 544 224		1 544 224	2 059 651	2 059 651	2 059 651
Q5	KOPALONG PIS	440304233	Primary	MOTHEO	Section 21		54	1304	1304	1304	1304	240	240	252	283 440		283 440	312 960	312 960	312 960
Q1	LEBELO IS	440602045	Intermediate	MOTHEO	Section 21		24	710	710	710	710	1243	1313	1380	861 564		861 564	882 530	882 530	882 530
Q2	LEFIKENG SS	440602046	Ordinary Sec.	MOTHEO	Section 21		42	1357	1357	1357	1357	1243	1313	1380	1 327 656		1 327 656	1 686 751	1 686 751	1 686 751
Q3	LEGAE IS	440304162	Intermediate	MOTHEO	Section 21	Yes	31	1083	1083	1083	1083	1243	1313	1380	769 758		769 758	1 346 169	1 346 169	1 346 169
Q3	LEKHULONG SS	440304087	Ordinary Sec.	MOTHEO	Section 21		32	1003	1003	1003	1003	1243	1313	1380	987 503		987 503	1 246 729	1 246 729	1 246 729
Q2	LEIYORALA THUTO CSS	440602122	Comp. Sec.	MOTHEO	Section 21		50	1226	1226	1226	1226	1243	1313	1380	1 527 746		1 527 746	1 523 918	1 523 918	1 523 918
Q1	LERATONG SS	440602072	Ordinary Sec.	MOTHEO	Section 21		42	1110	1110	1110	1110	1243	1313	1380	1 353 568		1 353 568	1 379 730	1 379 730	1 379 730
Q3	LEREKO SS	440303011	Ordinary Sec.	MOTHEO	Section 21		39	1083	1083	1083	1083	1243	1313	1380	1 291 169		1 291 169	1 346 169	1 346 169	1 346 169
Q1	LEROLE IS	440602027	Intermediate	MOTHEO	Section 21		13	327	327	327	327	1243	1313	1380	437 844		437 844	406 461	406 461	406 461
Q3	LESEM PIS	440303009	Primary	MOTHEO	Section 21	Yes	22	714	714	714	714	1243	1313	1380	767 404		767 404	887 502	887 502	887 502
Q5	LOURIER PARK IFS	440303027	Intermediate	MOTHEO	Section 21	Yes	18	515	515	515	515	240	240	252	137 520		137 520	123 600	123 600	123 600
Q2	MABELA IS	440602084	Intermediate	MOTHEO	Section 21	Yes	24	805	805	805	805	1243	1313	1380	993 388		993 388	1 000 615	1 000 615	1 000 615
Q3	MABELOA IS	440304028	Primary	MOTHEO	Section 21	Yes	29	716	716	716	716	1243	1313	1380	1 078 132		1 078 132	889 988	889 988	889 988
Q3	MABOLOKA PIS	440303132	Primary	MOTHEO	Section 21	Yes	17	487	487	487	487	1243	1313	1380	539 066		539 066	605 341	605 341	605 341
Q1	MAHLOKHOLO IS	440602062	Intermediate	MOTHEO	Section 21		24	726	726	726	726	1243	1313	1380	892 166		892 166	902 418	902 418	902 418
Q1	MAGGULO IS	440602080	Intermediate	MOTHEO	Section 21	Yes	18	364	364	364	364	1243	1313	1380	619 102		619 102	452 452	452 452	452 452
Q3	MAGGALING PIS	440304164	Primary	MOTHEO	Section 21	Yes	27	712	712	712	712	1243	1313	1380	805 068		805 068	885 016	885 016	885 016
Q2	MASERUQA IS	440303136	Intermediate	MOTHEO	Section 21	Yes	24	599	599	599	599	1243	1313	1380	648 617		648 617	909 876	909 876	909 876
Q2	MATSI PIS	443907228	Intermediate	MOTHEO	Section 21	Yes	9	272	272	272	272	1243	1313	1380	245 993		245 993	308 096	308 096	308 096
Q1	MATELELA PFS	443907219	Primary	MOTHEO	Section 20		3	26	26	26	26	1243	1313	1380	1 978 537		1 978 537	2 140 446	2 140 446	2 140 446
Q3	MATLAPS	445807133	Primary	MOTHEO	Section 21	Yes	59	1722	1722	1722	1722	1243	1313	1380	38 841		38 841	31 075	31 075	31 075
Q1	MATSI SELE PIS	443907145	Primary	MOTHEO	Section 20		3	25	25	25	25	1243	1313	1380	44 726		44 726	33 561	33 561	33 561
Q2	MMAFANE PIS	443907260	Primary	MOTHEO	Section 20		2	27	27	27	27	1243	1313	1380	1 257 036		1 257 036	1 353 627	1 353 627	1 353 627
Q2	MMAJANGORO IS	440602067	Intermediate	MOTHEO	Section 21		33	1089	1089	1089	1089	1243	1313	1380	714 439		714 439	541 948	541 948	541 948
Q1	MMAUSAPELO IS	440607055	Intermediate	MOTHEO	Section 21		20	436	436	436	436	1243	1313	1380	38 841		38 841	43 505	43 505	43 505
Q1	MODISOATSE PIS	443907255	Primary	MOTHEO	Section 20		2	35	35	35	35	1243	1313	1380	120 054		120 054	93 225	93 225	93 225
Q1	MOKOTUNG IS	443907233	Intermediate	MOTHEO	Section 20		4	75	75	75	75	1243	1313	1380	1 092 256		1 092 256	1 178 364	1 178 364	1 178 364
Q3	MOENEDI SS	440304045	Ordinary Sec.	MOTHEO	Section 21		34	948	948	948	948	1243	1313	1380	38 841		38 841	42 262	42 262	42 262
Q1	MOPOLA PIS	443903111	Primary	MOTHEO	Section 21	Yes	26	988	988	988	988	1243	1313	1380	1 102 849		1 102 849	1 228 084	1 228 084	1 228 084
Q3	MOPONE PIS	443907268	Primary	MOTHEO	Section 21	Yes	6	183	183	183	183	1243	1313	1380	682 660		682 660	972 026	972 026	972 026
Q2	MOKHLE PIS	443907258	Primary	MOTHEO	Section 21		22	782	782	782	782	1243	1313	1380	50 611		50 611	57 178	57 178	57 178
Q1	MOKOTO PIS	443907231	Primary	MOTHEO	Section 20	Yes	3	46	46	46	46	1243	1313	1380	534 358		534 358	560 593	560 593	560 593
Q2	MOKWEIA PIS	443907232	Primary	MOTHEO	Section 21		16	451	451	451	451	1243	1313	1380	27 264		27 264	32 546	32 546	32 546
Q1	MOLACOAENG PIS	443907274	Primary	MOTHEO	Section 21		1	26	26	26	26	1252	1322	1388	1 350 019		1 350 019	1 484 142	1 484 142	1 484 142
Q2	MONKOTISWAI IS	440602069	Intermediate	MOTHEO	Section 21		36	1194	1194	1194	1194	1243	1313	1380	509 641		509 641	530 761	530 761	530 761
Q3	MONYATSI PIS	440304030	Primary	MOTHEO	Section 21		17	427	427	427	427	1243	1313	1380	72 974		72 974	60 907	60 907	60 907
Q3	MORAFE PIS	440304166	Primary	MOTHEO	Section 20		4	49	49	49	49	1243	1313	1380	1 122 698		1 122 698	1 293 963	1 293 963	1 293 963
Q1	MORAGO PIS	443907222	Intermediate	MOTHEO	Section 20		36	1041	1041	1041	1041	1243	1313	1380	223 020		223 020	255 430	255 430	255 430
Q1	MOROKA SS	443907241	Ordinary Sec.	MOTHEO	Section 21	Yes	14	410	410	410	410	623	658	691	27 264		27 264	28 791	28 791	28 791
Q4	MOTUSU PIS	440304061	Primary	MOTHEO	Section 21		2	21	21	21	21	1252	1788	1878	282 480		282 480	237 413	237 413	237 413
Q1	MOTYATLE PIS	443907257	Primary	MOTHEO	Section 21	Yes	8	191	191	191	191	1243	1313	1380	41 195		41 195	47 234	47 234	47 234
Q3	MOTSHAMI PIS	443907265	Primary	MOTHEO	Section 20		3	38	38	38	38	1243	1313	1380	236 577		236 577	128 029	128 029	128 029
Q2	MOUTLOATSI IS	443907278	Intermediate	MOTHEO	Section 21	Yes	9	103	103	103	103	1243	1313	1380	900 405		900 405	1 587 311	1 587 311	1 587 311
Q2	MPATLENG SS	440602121	Ordinary Sec.	MOTHEO	Section 21		29	1277	1277	1277	1277	1243	1313	1380	832 139		832 139	902 418	902 418	902 418
Q1	MPOLOKENG PIS	440602050	Primary	MOTHEO	Section 21	Yes	21	726	726	726	726	1243	1313	1380	384 879		384 879	354 199	354 199	354 199
Q3	MAVANATIE PIS	443907251	Primary	MOTHEO	Section 21		11	293	293	293	293	1243	1313	1380	369 040		369 040	439 230	439 230	439 230
Q5	MAVANALONG SS	440304208	Comp. Sec.	MOTHEO	Section 21		4	1331	1331	1331	1331	330	330	252	74 151		74 151	78 309	78 309	78 309
Q1	IKGAMUTISPOORT PFS	443907239	Primary	MOTHEO	Section 21		3	63	63	63	63	1243	1313	1380	775 032		775 032	830 324	830 324	830 324
Q2	IKGOTHAISENG IS	440602093	Intermediate	MOTHEO	Section 21		21	668	668	668	668	1243	1313	1380	29 425		29 425	32 318	32 318	32 318
Q2	IKHABELE PIS	443907235	Primary	MOTHEO	Section 20		2	26	26	26	26	1243	1313	1380						

Qtr- tile	School Name	EMS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Nr of Educators	Fixed Budget to Small schools with learners <24 2017/18	Nr. of Learners for allocation 2017 (2017/18)	Nr. of Learners for allocation 2018 (2018/19)	Nr. of Learners for allocation 2019 (2019/20)	Allocation Reamer 2017	Allocation Reamer 2018	Allocation Reamer 2019	2016/17			Medium-term estimates		
															Main appropriation	Adjusted appropriation	2017/18	2018/19	2019/20	
Q3	HOZALUS	440304008	Intermediate	MOTHO	Section 21		24		656	656	696	1243	1313	1380	759 183	799 183	865 128	865 128	865 128	
Q1	MITATELENG US	440602068	Intermediate	MOTHO	Section 21		16		367	367	367	1243	1313	1380	539 066		456 181	456 181	456 181	
Q2	HITEBALENG US	440602078	Intermediate	MOTHO	Section 21		33		1084	1084	1084	1243	1313	1380	1259 408		1 347 412	1 347 412	1 347 412	
Q2	HITEBOCHENG PIS	440602054	Intermediate	MOTHO	Section 21		31		1031	1031	1031	1243	1313	1380	1261 744		1 281 533	1 281 533	1 281 533	
Q2	HITESENG US	440602056	Intermediate	MOTHO	Section 21		32		1013	1013	1013	1243	1313	1380	1177 000		1 259 159	1 259 159	1 259 159	
Q3	HITEMOSENG S/S	440602060	Ordinary Sec.	MOTHO	Section 21	Yes	34		1268	1268	1268	1243	1313	1380	910 998		1 576 124	1 576 124	1 576 124	
Q1	HITEBELENG PIS	440602043	Primary	MOTHO	Section 21	Yes	6		145	145	145	1243	1313	1380	194 205		180 235	180 235	180 235	
Q2	HITEHAPPELENG US	440602065	Intermediate	MOTHO	Section 21		28		720	720	720	1243	1313	1380	1 174 646		894 960	894 960	894 960	
Q2	ITUJEDISENG S/S	440602090	Ordinary Sec.	MOTHO	Section 21	Yes	31		650	650	650	1243	1313	1380	1 131 097		1 056 550	1 056 550	1 056 550	
Q4	IZAME PIS	440303103	Primary	MOTHO	Section 21	Yes	45		1 435	1 435	1 435	623	658	691	864 940		894 005	894 005	894 005	
Q4	OLYMPIA PIS	440304248	Primary	MOTHO	Section 21	Yes	40		1 361	1 361	1 361	1 243	1 313	1 380	1 608 959		1 691 723	1 691 723	1 691 723	
Q5	OLIZE RUST PIS	440303212	Primary	MOTHO	Section 21		42		651	651	651	240	240	252	191 040		204 240	204 240	204 240	
Q3	PELOJOMI HOSPITAL PIS	442607346	Primary	MOTHO	Section 20	Yes	3		62	62	62	1243	1313	1380	52 965		77 066	77 066	77 066	
Q4	PETURIA S/S	440304250	Ordinary Sec.	MOTHO	Section 21		-		1 383	1 383	1 383	623	658	691	786 470		861 609	861 609	861 609	
Q3	PHAHAMISANG PIS	440304163	Primary	MOTHO	Section 21	Yes	15		518	518	518	1243	1313	1380	547 305		643 874	643 874	643 874	
Q1	PHALLANG US	440602036	Intermediate	MOTHO	Section 21		18		483	483	483	1243	1313	1380	672 067		600 369	600 369	600 369	
Q2	PHAUJO US	440602044	Intermediate	MOTHO	Section 21		14		327	327	327	1243	1313	1380	493 163		406 461	406 461	406 461	
Q3	PHELOGANE S/S	443907267	Ordinary Sec.	MOTHO	Section 21		24		711	711	711	1243	1313	1380	845 086		883 773	883 773	883 773	
Q1	PHUTHAHANG PIS	440303250	Primary	MOTHO	Section 20		5		138	138	138	1243	1313	1380	141 240		171 534	171 534	171 534	
Q3	POLOKHONG PIS	440303233	Primary	MOTHO	Section 21	Yes	31		1 099	1 099	1 099	1 243	1 313	1 380	1 341 780		1 366 057	1 366 057	1 366 057	
Q2	POKOTSENG PIS	440602070	Primary	MOTHO	Section 21		26		974	974	974	1 243	1 313	1 380	935 715		1 210 682	1 210 682	1 210 682	
Q2	POORTYAE PIS	443907238	Primary	MOTHO	Section 20		4		95	95	95	1 243	1 313	1 380	97 691		118 065	118 065	118 065	
Q1	POPALAO S/S	440602047	Ordinary Sec.	MOTHO	Section 20		19		706	706	706	1 243	1 313	1 380	506 110		877 558	877 558	877 558	
Q5	PRESIDENT BRAND PIS (MOTHO)	440303209	Primary	MOTHO	Section 21		30		614	614	614	240	240	252	142 080		147 360	147 360	147 360	
Q5	PRESIDENT STEVICS	440304218	Combined	MOTHO	Section 21	Yes	23		364	364	364	330	240	252	131 010		120 120	120 120	120 120	
Q1	OELOVS	440602039	Intermediate	MOTHO	Section 21		5		295	295	295	1 243	1 313	1 380	140 063		366 685	366 685	366 685	
Q1	RAMAHUTSHE PIS	443907240	Primary	MOTHO	Section 20		3		41	41	41	1 243	1 313	1 380	62 381		50 963	50 963	50 963	
Q2	RAMOSHOMAE PIS	443907261	Primary	MOTHO	Section 20		1		46	46	46	1 243	1 313	1 380	51 788		57 178	57 178	57 178	
Q1	RAUKWE US	440602030	Intermediate	MOTHO	Section 20		11		242	242	242	1 243	1 313	1 380	506 110		300 806	300 806	300 806	
Q1	RACHANG US	440602051	Intermediate	MOTHO	Section 21	Yes	19		379	379	379	1 243	1 313	1 380	719 147		471 097	471 097	471 097	
Q3	RATAU PIS	443907236	Primary	MOTHO	Section 21	Yes	25		816	816	816	1 243	1 313	1 380	780 351		1 014 288	1 014 288	1 014 288	
Q1	REAMOHETSE S/S	440602059	Ordinary Sec.	MOTHO	Section 21		36		826	826	826	1 243	1 313	1 380	1 211 133		1 026 718	1 026 718	1 026 718	
Q2	REETSENG PIS	440602079	Primary	MOTHO	Section 21		21		644	644	644	1 243	1 313	1 380	654 412		800 492	800 492	800 492	
Q3	REFEITSE PIS	443907336	Primary	MOTHO	Section 21	Yes	33		993	993	993	1 243	1 313	1 380	1 139 336		1 234 299	1 234 299	1 234 299	
Q2	REFHALL US	440602033	Intermediate	MOTHO	Section 21		13		289	289	289	1 243	1 313	1 380	497 871		359 227	359 227	359 227	
Q2	REKGORHE PIS	440303259	Primary	MOTHO	Section 21	Yes	33		1 083	1 083	1 083	1 243	1 313	1 380	1 271 160		1 346 169	1 346 169	1 346 169	
Q2	RELEBEITSE PIS	440303159	Primary	MOTHO	Section 21		21		1 367	1 367	1 367	1 243	1 313	1 380	1 591 304		1 699 181	1 699 181	1 699 181	
Q1	RETSAMALE PIS	440602067	Primary	MOTHO	Section 21		40		605	605	605	1 243	1 313	1 380	786 236		752 015	752 015	752 015	
Q1	ROOBULT PIS	443907237	Primary	MOTHO	Section 21		4		76	76	76	1 243	1 313	1 380	89 452		94 468	94 468	94 468	
Q5	ROSEVIEW PIS	440303214	Primary	MOTHO	Section 21	Yes	40		1 227	1 227	1 227	330	240	252	376 530		404 910	404 910	404 910	
Q3	RT MOKGOPA S/S	443907305	Ordinary Sec.	MOTHO	Section 21		42		1 053	1 053	1 053	1 243	1 313	1 380	1 366 497		1 308 879	1 308 879	1 308 879	
Q3	RUTAHANG US	440304028	Intermediate	MOTHO	Section 21	Yes	20		674	674	674	1 243	1 313	1 380	812 130		837 782	837 782	837 782	
Q5	SAIDU DU PLESSIS PIS	440303211	Primary	MOTHO	Section 21		24		466	466	466	240	240	252	96 480		111 840	111 840	111 840	
Q5	SAVO DU PLESSIS S/S	440303192	Ordinary Sec.	MOTHO	Section 21		28		571	571	571	240	240	252	132 720		137 040	137 040	137 040	
Q2	SAVIMATHE US	440602031	Intermediate	MOTHO	Section 21	Yes	16		332	332	332	1 243	1 313	1 380	446 063		412 676	412 676	412 676	
Q1	SEBAGATSO PIS	440602068	Primary	MOTHO	Section 21	Yes	33		1 003	1 003	1 003	1 243	1 313	1 380	1 185 239		1 246 729	1 246 729	1 246 729	
Q1	SEDI TS	443907254	Ordinary Sec.	MOTHO	Section 21	Yes	20		508	508	508	1 243	1 313	1 380	637 934		631 444	631 444	631 444	
Q2	SEEMAHLE S/S	440602075	Ordinary Sec.	MOTHO	Section 21	Yes	53		1 518	1 518	1 518	1 243	1 313	1 380	1 600 720		1 886 874	1 886 874	1 886 874	
Q3	SEHUPELO S/S	440304021	Ordinary Sec.	MOTHO	Section 21		57		1 652	1 652	1 652	1 243	1 313	1 380	1 763 146		2 053 436	2 053 436	2 053 436	
Q1	SEPHUHO PIS	443907252	Primary	MOTHO	Section 21	Yes	22		772	772	772	1 243	1 313	1 380	801 537		959 596	959 596	959 596	
Q2	SETHATI US	440602092	Intermediate	MOTHO	Section 21		18		456	456	456	1 243	1 313	1 380	587 323		566 808	566 808	566 808	
Q3	SELOSESHA PIS	443907248	Primary	MOTHO	Section 21	Yes	7		206	206										

Qun- title	School Name	EMS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Nr of Educators	First Budget to Small schools with learners <24 2017/18	Nr of Learners for allocation 2017 (2017/18)	Nr of Learners for allocation 2018 (2018/19)	Nr of Learners for allocation 2019 (2019/20)	Allocation fees 2017	Allocation fees 2018	Allocation fees 2019	2016/17 Main appropriation	2016/17 Adjustments	Adjusted appropriation	Medium-term estimates 2017/18	2018/19	2019/20
Q5	ST AUGREY'S CS	440304221	Combined	MOTHEO	Section 21		46		654	654	654	240	240	252	153 120		153 120	156 960	156 960	156 960
Q3	ST AUGUSTINES P/S	443907217	Primary	MOTHEO	Section 21		14		400	400	400	1243	1243	1300	471 977		471 977	497 200	497 200	497 200
Q4	ST BERIARDS S/S	440303187	Ordinary Sec.	MOTHEO	Section 21		28		750	750	750	623	623	658	386 450		386 450	467 250	467 250	467 250
Q4	ST MARY'S P/S	440303131	Primary	MOTHEO	Section 21	Yes	39		1274	1274	1274	623	623	658	680 270		680 270	793 702	793 702	793 702
Q5	ST MICHAEL'S CS	440304222	Combined	MOTHEO	Section 21		40		624	624	624	240	240	252	139 920		139 920	143 760	143 760	143 760
Q3	ST PAUL'S P/S	443907243	Primary	MOTHEO	Section 21				716	716	716	1243	1243	1300	903 936		903 936	889 988	889 988	889 988
Q2	STRYDOM S/S	443907271	Ordinary Sec.	MOTHEO	Section 21	Yes	30		845	845	845	1243	1243	1300	1020 459		1020 459	1050 335	1050 335	1050 335
Q1	TALA P/S	443907225	Primary	MOTHEO	Section 20		4		50	50	50	1243	1243	1300	42 372		42 372	62 150	62 150	62 150
Q1	TAWAU P/S	443907215	Intermediate	MOTHEO	Section 21	Yes	18		547	547	547	1243	1243	1300	685 014		685 014	679 921	679 921	679 921
Q3	TEBBELO P/S	440303063	Primary	MOTHEO	Section 21	Yes	23		781	781	781	1243	1243	1300	900 405		900 405	970 783	970 783	970 783
Q2	THABO P/S	440602048	Primary	MOTHEO	Section 21		37		1177	1177	1177	1243	1243	1300	1419 462		1419 462	1463 011	1463 011	1463 011
Q1	THATOIS	440602062	Intermediate	MOTHEO	Section 21		43		1254	1254	1254	1243	1243	1300	1590 127		1590 127	1598 722	1598 722	1598 722
Q1	THATOIS	440602049	Intermediate	MOTHEO	Section 21		15		490	490	490	1243	1243	1300	257 763		257 763	609 070	609 070	609 070
Q1	THATOIS	440602049	Intermediate	MOTHEO	Section 21		21		585	585	585	1243	1243	1300	737 979		737 979	777 155	777 155	777 155
Q2	THABO P/S	443907270	Primary	MOTHEO	Section 21		21		637	637	637	1243	1243	1300	736 802		736 802	791 791	791 791	791 791
Q2	THABO P/S	443907270	Primary	MOTHEO	Section 21		47		1687	1687	1687	1243	1243	1300	1657 216		1657 216	2066 941	2066 941	2066 941
Q1	THABO P/S	443907226	Intermediate	MOTHEO	Section 21		6		126	126	126	1243	1243	1300	195 382		195 382	156 618	156 618	156 618
Q3	THABO P/S	445807157	Primary	MOTHEO	Section 20		31		1129	1129	1129	1243	1243	1300	1016 928		1016 928	1403 347	1403 347	1403 347
Q4	THABO P/S	443907273	Combined	MOTHEO	Section 21		41		1204	1204	1204	623	623	658	621 270		621 270	750 092	750 092	750 092
Q2	THABO P/S	440602032	Intermediate	MOTHEO	Section 21		11		577	577	577	1243	1243	1300	380 171		380 171	717 211	717 211	717 211
Q3	THABO P/S	443907277	Intermediate	MOTHEO	Section 21	Yes	13		357	357	357	1243	1243	1300	222 453		222 453	443 751	443 751	443 751
Q1	TOKA P/S	443907223	Primary	MOTHEO	Section 20		4		1136	1136	1136	1243	1243	1300	1324 125		1324 125	1412 048	1412 048	1412 048
Q3	TOKA P/S	440303126	Primary	MOTHEO	Section 20	Yes	33		52	52	52	1243	1243	1300	62 381		62 381	64 636	64 636	64 636
Q1	TOKA P/S	443907259	Primary	MOTHEO	Section 20		2	Yes	17	17	17	1252	1252	1300	27 264		27 264	28 791	28 791	28 791
Q3	TSHABO P/S	443907247	Primary	MOTHEO	Section 21	Yes	9		248	248	248	1243	1243	1300	1669		1669	1774	1774	1774
Q3	TSHABO P/S	440304092	Intermediate	MOTHEO	Section 21	Yes	19		684	684	684	1243	1243	1300	230 692		230 692	306 264	306 264	306 264
Q3	TSHABO P/S	440303069	Primary	MOTHEO	Section 21		38		1321	1321	1321	1243	1243	1300	674 421		674 421	850 212	850 212	850 212
Q1	TSHABO P/S	443907263	Primary	MOTHEO	Section 21		2		29	29	29	1243	1243	1300	1521 861		1521 861	1642 003	1642 003	1642 003
Q1	TSHABO P/S	440304121	Ordinary Sec.	MOTHEO	Section 21		46		1320	1320	1320	1243	1243	1300	1544 224		1544 224	1640 760	1640 760	1640 760
Q1	UTIKONS P/S	440303140	Primary	MOTHEO	Section 20		3		43	43	43	1243	1243	1300	38 841		38 841	53 449	53 449	53 449
Q3	UTIKONS P/S	440303245	Primary	MOTHEO	Section 21	Yes	55		1861	1861	1861	1243	1243	1300	1905 563		1905 563	2313 223	2313 223	2313 223
Q3	UTIKONS P/S	442607345	Primary	MOTHEO	Section 20		2		38	38	38	1243	1243	1300	61 204		61 204	47 234	47 234	47 234
Q5	UTIKONS P/S	440303213	Primary	MOTHEO	Section 21		40		869	869	869	240	240	252	214 320		214 320	208 560	208 560	208 560
Q3	VULAWASANGO S/S	440304043	Ordinary Sec.	MOTHEO	Section 20	Yes	35		970	970	970	1243	1243	1300	1005 156		1005 156	1205 710	1205 710	1205 710
Q1	WATERBROU P/S	440304171	Intermediate	MOTHEO	Section 20		10		276	276	276	1243	1243	1300	409 556		409 556	343 068	343 068	343 068
Q5	WILGHEOF P/S	440303215	Primary	MOTHEO	Section 21		32		783	783	783	240	240	252	182 640		182 640	187 920	187 920	187 920
Q5	WILGHEOF P/S	440304236	Primary	MOTHEO	Section 21		46		946	946	946	240	240	252	223 680		223 680	227 040	227 040	227 040
Q1	WILGHEOF P/S	440303165	Primary	MOTHEO	Section 21		4		94	94	94	1243	1243	1300	94 160		94 160	116 842	116 842	116 842
Q1	WILGHEOF P/S	440101086	Primary	MOTHEO	Section 20		1		715	715	715	1243	1243	1300	27 264		27 264	30 043	30 043	30 043
Q2	WILGHEOF P/S	445109039	Intermediate	MOTHEO	Section 21		24		715	715	715	1243	1243	1300	667 359		667 359	888 745	888 745	888 745
Q1	WILGHEOF P/S	445008033	Primary	MOTHEO	Section 20		2	Yes	7	7	7	1252	1252	1300	27 264		27 264	28 791	28 791	28 791
Q1	WILGHEOF P/S	440101143	Primary	MOTHEO	Section 20		1	Yes	12	12	12	1252	1252	1300	27 264		27 264	28 791	28 791	28 791
Q1	WILGHEOF P/S	440101042	Primary	MOTHEO	Section 20		7		178	178	178	1243	1243	1300	208 329		208 329	221 254	221 254	221 254
Q1	WILGHEOF P/S	442607053	Intermediate	MOTHEO	Section 21	Yes	5		88	88	88	1243	1243	1300	133 001		133 001	109 384	109 384	109 384
Q1	WILGHEOF P/S	442607150	Primary	MOTHEO	Section 21		2		756	756	756	623	623	658	103 576		103 576	90 739	90 739	90 739
Q1	WILGHEOF P/S	440101184	Intermediate	MOTHEO	Section 20		4	Yes	762	762	762	1243	1243	1300	843 909		843 909	947 166	947 166	947 166
Q4	WILGHEOF P/S	445101260	Ordinary Sec.	MOTHEO	Section 21		26		756	756	756	623	623	658	103 576		103 576	90 739	90 739	90 739
Q2	WILGHEOF P/S	442607150	Primary	MOTHEO	Section 21	Yes	24		762	762	762	1243	1243	1300	1217 016		1217 016	1380 917	1380 917	1380 917
Q1	WILGHEOF P/S	440101184	Intermediate	MOTHEO	Section 20		1	Yes	9	9	9	1252	1252	1300	48 257		48 257	42 262	42 262	42 262
Q1	WILGHEOF P/S	442607286	Primary	MOTHEO	Section 20		1	Yes	14	14	14	1252	1252	1300	27 264		27 264	28 791	28 791	28 791
Q1	WILGHEOF P/S	441501123	Primary	MOTHEO	Section 20		1	Yes	14	14	14	1252	1252	1300	3192		3192	28 791	28 791	28 791
Q4	WILGHEOF P/S	443701211	Primary	MOTHEO	Section 20		1	Yes	14	14	14	1252	1252	1300	3192		3192	28 791	28 791	28 791
Q4	WILGHEOF P/S	440101281	Combined	MOTHEO	Section 21		33		1016	1016	1016	623	623	658	659 060		659 060	632 968	632 968	632 968
Q1	WILGHEOF P/S	440101138	Comp. Sec.	MOTHEO	Section 21		41		1119	1119	1119	1243	1243	1300	1217 016		1217 016	1380 917	1380 917	1380 917
Q1	WILGHEOF P/S	443403332	Primary	MOTHEO	Section 20		2		34	34	34	1243	1243	1300	48 257		48 257	42 262	42 262	42 262
Q3	WILGHEOF P/S	441706070	Primary	MOTHEO	Section 20		20	Yes	20	20	20	1252	1252	1300	27 264		27 264	28 791	28 791	28 791
Q3	WILGHEOF P/S	445109063	Ordinary Sec.	MOTHEO	Section 21		21		343	343	343	1243	1243	1300	714 439		714 439	426 349	426 349	426 349
Q1	WILGHEOF P/S	445109063	Primary	MOTHEO	Section 21	Yes	25		767	767	767	1243	1243	1300	941 600		941 600	953 381	953 381	953 381
Q1	WILGHEOF P/S	442607186	Intermediate	MOTHEO	Section 20		3		59	59	59	1243	1243	1300	89 452		89 452	73 337	73 337	73 337
Q3	WILGHEOF P/S	440101120	Intermediate	MOTHEO	Section 21		28		892	892	892	1243	1243	1300	1015 751		1015 751	1108 756	1108 756	1108 756
Q3	WILGHEOF P/S	440101224	Primary	MOTHEO	Section 21		28		925	925	925	1243	1243	1300	1074 601		1074 601	1149 775	1149 775	1149 775
Q1	WILGHEOF P/S	440101173	Primary	MOTHEO	Section 20		2		43	43	43	1243	1243	1300	55 319		55 319	53 449	53 449	53 449
Q1	WILGHEOF P/S	445109012	Primary	MOTHEO	Section 21		24		890	890	890	1243	1243	1300	898 051		898 051	1106 270	1106 270	1106 270

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														Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20
Q3	BOPOPOUS	441705107	Intermediate	THABO MOFUTSANTYANJA	Section 21		5		131	131	131	1313	130	167 134		167 134	162 833	162 833	162 833
Q1	BOTILO PIS	445105108	Primary	THABO MOFUTSANTYANJA	Section 21		33		129	129	129	1243	130	1 189 947		1 189 947	1 403 347	1 403 347	1 403 347
Q3	BOITSEBLO JUNIOR TECHNICAL	445105062	Intermediate	THABO MOFUTSANTYANJA	Section 21		12		239	239	239	1243	130	259 940		259 940	297 077	297 077	297 077
Q3	BOITUMELO S	441407160	Ordinary Sec	THABO MOFUTSANTYANJA	Section 21		31		1 098	1 098	1 098	1 313	1 300	1 135 805		1 135 805	1 354 814	1 354 814	1 354 814
Q1	BONGABAYE PFS	441407166	Primary	THABO MOFUTSANTYANJA	Section 21		11	Yes	17	17	17	1 252	1 300	27 264		27 264	28 791	28 791	28 791
Q1	BOLATAVS	445105051	Intermediate	THABO MOFUTSANTYANJA	Section 21		11		312	312	312	1 243	1 300	389 587		389 587	387 816	387 816	387 816
Q1	BORIBEING PFS	441407058	Primary	THABO MOFUTSANTYANJA	Section 20		13	Yes	22	22	22	1 252	1 280	27 264		27 264	28 791	28 791	28 791
Q1	BREDIA CFS	441501065	Combined	THABO MOFUTSANTYANJA	Section 21		13		346	346	346	1 243	1 300	416 658		416 658	430 078	430 078	430 078
Q3	CALEDON PARK PFS	441407302	Primary	THABO MOFUTSANTYANJA	Section 21		28		776	776	776	1 243	1 300	792 121		792 121	964 568	964 568	964 568
Q1	CAROLUVA PFS	441501026	Primary	THABO MOFUTSANTYANJA	Section 20	Yes	1		23	23	23	1 243	1 300	806 245		806 245	1 016 774	1 016 774	1 016 774
Q3	CLARENS IS	440101197	Intermediate	THABO MOFUTSANTYANJA	Section 21		23		818	818	818	1 243	1 300	416 658		416 658	548 163	548 163	548 163
Q3	CLARENS IS (Town)(PFS)	440101273	Primary	THABO MOFUTSANTYANJA	Section 21		17		441	441	441	1 243	1 300	802 240		802 240	87 843	87 843	87 843
Q4	CLOCOLAI PFS (LAERSKOOI)	440907308	Primary	THABO MOFUTSANTYANJA	Section 21		11		141	141	141	623	691	922 768		922 768	901 175	901 175	901 175
Q1	CLOCOLAI S	440907307	Ordinary Sec.	THABO MOFUTSANTYANJA	Section 21		25		725	725	725	1 243	1 300	870 980		870 980	857 670	857 670	857 670
Q3	CLUBVIEW IS	445105059	Intermediate	THABO MOFUTSANTYANJA	Section 21		21		690	690	690	1 313	1 300	612 040		612 040	661 276	661 276	661 276
Q3	CLUBVIEW SS	445105067	Ordinary Sec.	THABO MOFUTSANTYANJA	Section 21		19		532	532	532	1 243	1 300	112 100		112 100	117 747	117 747	117 747
Q4	COEIRAD SIYAU PFS	442607295	Primary	THABO MOFUTSANTYANJA	Section 20	Yes	2	Yes	20	20	20	1 252	1 280	27 264		27 264	28 791	28 791	28 791
Q1	CORITORITA PFS	445008037	Primary	THABO MOFUTSANTYANJA	Section 20		2		21	21	21	1 243	1 300	30 602		30 602	28 791	28 791	28 791
Q1	DALJOSAFAT PFS	440101051	Primary	THABO MOFUTSANTYANJA	Section 20		2	Yes	16	16	16	1 252	1 280	27 264		27 264	28 791	28 791	28 791
Q4	DALJALSRUS PFS	440101274	Primary	THABO MOFUTSANTYANJA	Section 21		2		7	7	7	1 252	1 300	5 067		5 067	28 791	28 791	28 791
Q1	DALJALSRUS PFS	440101199	Primary	THABO MOFUTSANTYANJA	Section 20		1	Yes	7	7	7	1 252	1 280	27 264		27 264	28 791	28 791	28 791
Q1	DALJABARNED PFS	440101149	Primary	THABO MOFUTSANTYANJA	Section 20		7		242	242	242	1 243	1 300	243 639		243 639	300 806	300 806	300 806
Q1	DAMIESVILLE PFS	441207299	Primary	THABO MOFUTSANTYANJA	Section 21	Yes	12		276	276	276	1 243	1 300	409 596		409 596	262 273	262 273	262 273
Q1	DIKWEIA SS	445105005	Ordinary Sec.	THABO MOFUTSANTYANJA	Section 21		36		1 216	1 216	1 216	1 243	1 300	341 330		341 330	343 068	343 068	343 068
Q1	DIJARE SS	445105222	Ordinary Sec.	THABO MOFUTSANTYANJA	Section 21		14		403	403	403	1 243	1 300	1 422 993		1 422 993	1 511 488	1 511 488	1 511 488
Q2	DIPELAYENG PFS	440101195	Primary	THABO MOFUTSANTYANJA	Section 21	Yes	22		636	636	636	1 243	1 300	488 632		488 632	500 929	500 929	500 929
Q1	DIPHAKWEING PFS	445105014	Primary	THABO MOFUTSANTYANJA	Section 21		16		153	153	153	623	691	750 976		750 976	790 548	790 548	790 548
Q4	DIKHEUW S	445105200	Intermediate	THABO MOFUTSANTYANJA	Section 21		11		278	278	278	1 313	1 300	444 906		444 906	345 554	345 554	345 554
Q1	DITHOTHEING S	445101258	Intermediate	THABO MOFUTSANTYANJA	Section 21		16		37	37	37	1 243	1 300	47 080		47 080	45 991	45 991	45 991
Q1	DUMFOURTH PFS	440101102	Primary	THABO MOFUTSANTYANJA	Section 20	Yes	2		325	325	325	1 243	1 300	553 190		553 190	403 975	403 975	403 975
Q2	DE MOESE CFS	440101290	Comp. Sec.	THABO MOFUTSANTYANJA	Section 21		16	Yes	11	11	11	1 252	1 280	27 264		27 264	28 791	28 791	28 791
Q1	EELIDRAG PFS	442710070	Primary	THABO MOFUTSANTYANJA	Section 20		2		85	85	85	1 243	1 300	104 753		104 753	105 655	105 655	105 655
Q1	EEMAMOH PFS	441705125	Intermediate	THABO MOFUTSANTYANJA	Section 20		6	Yes	7	7	7	1 252	1 280	27 264		27 264	28 791	28 791	28 791
Q1	EMDEIT PFS	440101103	Primary	THABO MOFUTSANTYANJA	Section 20		2		33	33	33	1 243	1 300	317		317	28 791	28 791	28 791
Q1	ESZILAHEN PFS	441705090	Primary	THABO MOFUTSANTYANJA	Section 21	Yes	25		681	681	681	1 243	1 300	826 254		826 254	846 483	846 483	846 483
Q1	ETENBEIN PFS	444510175	Ordinary Sec.	THABO MOFUTSANTYANJA	Section 21		1	Yes	15	15	15	1 252	1 280	27 264		27 264	28 791	28 791	28 791
Q2	EWINGH PFS	444510053	Ordinary Sec.	THABO MOFUTSANTYANJA	Section 21		31		928	928	928	1 243	1 300	1 080 486		1 080 486	1 153 504	1 153 504	1 153 504
Q3	EXCELSIOR CFS	441207293	Combined	THABO MOFUTSANTYANJA	Section 21		14		333	333	333	1 243	1 300	414 304		414 304	413 919	413 919	413 919
Q2	FATEING SA THUTO PFS	442710217	Primary	THABO MOFUTSANTYANJA	Section 21		26		764	764	764	1 243	1 300	982 795		982 795	949 652	949 652	949 652
Q4	FICKSBURG CFS	441407291	Comp. Sec.	THABO MOFUTSANTYANJA	Section 21		34		623	623	623	623	691	361 080		361 080	388 129	388 129	388 129
Q4	FICKSBURG PFS	441407297	Primary	THABO MOFUTSANTYANJA	Section 21		20		591	591	591	623	691	315 650		315 650	368 193	368 193	368 193
Q4	FOURIESBURG IS	441501275	Intermediate	THABO MOFUTSANTYANJA	Section 21		13		317	317	317	623	691	184 080		184 080	197 491	197 491	197 491
Q1	FRANSHOEK PFS	441407075	Primary	THABO MOFUTSANTYANJA	Section 20		1		27	27	27	1 243	1 300	40 018		40 018	33 561	33 561	33 561
Q1	GEDELIK PFS	441705132	Primary	THABO MOFUTSANTYANJA	Section 20	Yes	1	Yes	13	13	13	1 252	1 280	27 264		27 264	28 791	28 791	28 791
Q1	GELUNSDAL PFS	441705055	Primary	THABO MOFUTSANTYANJA	Section 20		29	Yes	664	664	664	1 243	1 300	185 966		185 966	203 652	203 652	203 652
Q5	GRAANVELD PFS	440101276	Primary	THABO MOFUTSANTYANJA	Section 21	Yes	2		12	12	12	1 252	1 280	27 264		27 264	28 791	28 791	28 791
Q1	GROEKORING PFS	443101097	Primary	THABO MOFUTSANTYANJA	Section 20		2		36	36	36	1 243	1 300	149 280		149 280	159 360	159 360	159 360
Q1	HAMKORLA PFS	441407183	Intermediate	THABO MOFUTSANTYANJA	Section 20	Yes	6		164	164	164	1 243	1 300	45 903		45 903	44 748	44 748	44 748
Q5	HARRIS SMITH PFS	441705197	Ordinary Sec.	THABO MOFUTSANTYANJA	Section 21		24		418	418	418	240	252	107 760		107 760	100 320	100 320	100 320
Q1	HARRIS SMITH PFS	441705033	Ordinary Sec.	THABO MOFUTSANTYANJA	Section 21		37		740	740	740	1 243	1 300	203 040		203 040	177 600	177 600	177 600
Q1	HELEIA SLABBERTS PFS	440101074	Primary	THABO MOFUTSANTYANJA	Section 20		24		518	518	518	1 243	1 300	652 058		652 058	643 874	643 874	643 874
Q1	HERITAGE PFS	441705139	Intermediate	THABO MOFUTSANTYANJA	Section 20		3		76	76	76	1 243	1 300	72 974		72 974	94 468	94 468	94 468
Q3	HERMANIA PFS	442607303	Primary	THABO MOFUTSANTYANJA	Section 21		16		561	561	561	1 243	1 300	543 774		543 774	684 893	684 893	684 893
Q1	HESTERDAL PFS	443410113	Primary	THABO MOFUTSANTYANJA	Section 20		9	Yes	18	18	18	1 252	1 280	27 264		27 264	28 791	28 791	28 791
Q1	HUJANIE SS	445105189	Ordinary Sec.	THABO MOFUTSANTYANJA	Section 21		1		169	169	169	1 243	1 300	190 674		190 674	210 067	210 067	210 067
Q1	HUJANIE SS	445101240	Intermediate	THABO MOFUTSANTYANJA	Section 21		6		174	174	174	1 243	1 300	236 577		236 577	216 282	216 282	216 282
Q1	HUJANIE SS	440907177	Primary	THABO MOFUTSANTYANJA	Section 21		27		969	969	969	1 243	1 300	1 182 865		1 182 865	1 204 467	1 204 467	1 204 467
Q1	HUJANIE SS	441705044	Primary	THABO MOFUTSANTYANJA	Section 20		4		100	100	100	1 243	1 300	110 639		110 639	124 300	124 300	124 300

Qun- title	School Name	EIMS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Nr. of Educators	Fired Budget to Small schools with learners <25 2017/18	Nr. of Learners for allocation 2018 (2017/18)	Nr. of Learners for allocation 2019 (2019/20)	Allocation /learner 2018	Allocation /learner 2019	2016/17			Medium-term estimates		
													Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20
O1	HOPE PPS	44200789	Primary	THABO MOFUTSANTYALA	Section 20		1	Yes	8	8	1252	3040	27 264		27 264	28 791	28 791	28 791
O1	HOPEDALE IFS	441705143	Intermediate	THABO MOFUTSANTYALA	Section 20		3		65	65	1243	1313	96 514		96 514	60 795	60 795	60 795
O1	IKANEHO ZAKHEMI S/S	442710128	Ordinary Sec.	THABO MOFUTSANTYALA	Section 21		21		606	606	1243	1313	734 448		734 448	753 258	753 258	753 258
O3	IMPUNUKO PPS	440101017	Primary	THABO MOFUTSANTYALA	Section 21		23		766	766	1243	1313	1 053 415		1 053 415	952 138	952 138	952 138
O3	IMFUMELELO PPS	440101089	Primary	THABO MOFUTSANTYALA	Section 21		26		812	812	1243	1313	866 874		866 874	1 009 316	1 009 316	1 009 316
O1	INTABAZWE IFS	441705011	Intermediate	THABO MOFUTSANTYALA	Section 21		23		806	806	1243	1313	776 820		776 820	1 001 868	1 001 868	1 001 868
O1	INTHUKO-KATLEHO IS	444510212	Ordinary Sec.	THABO MOFUTSANTYALA	Section 21		26		663	663	1243	1313	906 290		906 290	824 109	824 109	824 109
O1	IPHOLELE S/S	441705051	Ordinary Sec.	THABO MOFUTSANTYALA	Section 21		35		575	575	1243	1313	767 404		767 404	714 725	714 725	714 725
O1	IPOKELLENG S/S	441501162	Ordinary Sec.	THABO MOFUTSANTYALA	Section 21		22		1 063	1 063	1243	1313	1 251 151		1 251 151	1 321 309	1 321 309	1 321 309
O1	ITEBENG PPS	445109015	Primary	THABO MOFUTSANTYALA	Section 20		21		628	628	1243	1313	743 864		743 864	780 604	780 604	780 604
O1	ITEMONEHIC PPS	443410091	Primary	THABO MOFUTSANTYALA	Section 20		1	Yes	13	13	1252	2339	27 264		27 264	28 791	28 791	28 791
O1	ITEMONEHIC PPS	442807329	Primary	THABO MOFUTSANTYALA	Section 21		30		1 071	1 071	1243	1313	1 204 071		1 204 071	1 331 253	1 331 253	1 331 253
O1	ITEMONEHIC S/S	443701081	Ordinary Sec.	THABO MOFUTSANTYALA	Section 21		31		926	926	1243	1313	894 520		894 520	1 151 018	1 151 018	1 151 018
O3	ITLHAKHALELENG PPS	441705012	Primary	THABO MOFUTSANTYALA	Section 21	Yes	11		455	455	1243	1313	486 101		486 101	565 565	565 565	565 565
O1	ITLOTUSENG PPS	445101242	Primary	THABO MOFUTSANTYALA	Section 21	Yes	13		426	426	1243	1313	484 924		484 924	529 518	529 518	529 518
O2	ITLOTUSENGIC BUKANOSO S/S	442607336	Ordinary Sec.	THABO MOFUTSANTYALA	Section 21		14		312	312	1243	1313	416 658		416 658	387 816	387 816	387 816
O4	JAMMERBER PPS	442710261	Primary	THABO MOFUTSANTYALA	Section 20		11		129	129	623	658	63 130		63 130	80 367	80 367	80 367
O1	JOHANNA FOURIE PPS	440101045	Primary	THABO MOFUTSANTYALA	Section 20		3		35	35	1243	1313	49 434		49 434	43 505	43 505	43 505
O5	JORDANIA PPS	440101277	Primary	THABO MOFUTSANTYALA	Section 21		35		698	698	240	252	159 120		159 120	167 520	167 520	167 520
O2	JUSTICE LEFUMA PPS	445109059	Primary	THABO MOFUTSANTYALA	Section 21		30		992	992	1243	1313	1 254 682		1 254 682	1 233 056	1 233 056	1 233 056
O1	JWALA BOHLOLO PPS	445105195	Primary	THABO MOFUTSANTYALA	Section 21	Yes	2		57	57	1243	1313	54 142		54 142	70 851	70 851	70 851
O1	KARISANO PPS	443701070	Primary	THABO MOFUTSANTYALA	Section 20		1	Yes	5	5	1252	4343	27 264		27 264	28 791	28 791	28 791
O1	KARABELO IS (THABO MOFUTSANTYALA)	445101245	Intermediate	THABO MOFUTSANTYALA	Section 21		10		369	369	1243	1313	380 171		380 171	458 667	458 667	458 667
O1	KATLEHO PPS	445105158	Primary	THABO MOFUTSANTYALA	Section 21		18		569	569	1243	1313	660 297		660 297	707 267	707 267	707 267
O1	KETA PPS	441407071	Primary	THABO MOFUTSANTYALA	Section 20		1	Yes	23	23	1243	1313	31 779		31 779	28 791	28 791	28 791
O2	KGOTATHSEBO-RHETHULWAZI S/S	441705208	Ordinary Sec.	THABO MOFUTSANTYALA	Section 21		28		909	909	1243	1313	962 786		962 786	1 129 887	1 129 887	1 129 887
O3	KGOLATHUTO S/S	445109031	Ordinary Sec.	THABO MOFUTSANTYALA	Section 21		32		1 179	1 179	1243	1313	1 175 823		1 175 823	1 465 497	1 465 497	1 465 497
O1	KGOLENYA MARIKA PPS	445105173	Primary	THABO MOFUTSANTYALA	Section 21		29		1 019	1 019	1243	1313	1 147 575		1 147 575	1 266 617	1 266 617	1 266 617
O1	KGOPAJIE PPS	445109042	Primary	THABO MOFUTSANTYALA	Section 21		25		832	832	1243	1313	932 184		932 184	1 034 176	1 034 176	1 034 176
O1	KGOTSONG PPS	445101244	Intermediate	THABO MOFUTSANTYALA	Section 21		13		320	320	1243	1313	461 384		461 384	397 760	397 760	397 760
O2	KGOTSO-UXOLO S/S	443410186	Ordinary Sec.	THABO MOFUTSANTYALA	Section 21		25		710	710	1243	1313	835 670		835 670	882 530	882 530	882 530
O1	KGUTLELO PPS	440907042	Primary	THABO MOFUTSANTYALA	Section 21		29		924	924	1243	1313	1 062 831		1 062 831	1 148 532	1 148 532	1 148 532
O1	KGWILE PPS	443701038	Primary	THABO MOFUTSANTYALA	Section 20		1	Yes	16	16	1252	1689	27 264		27 264	28 791	28 791	28 791
O3	KHANYENG IS	440101225	Intermediate	THABO MOFUTSANTYALA	Section 21		14		405	405	1243	1313	290 719		290 719	503 415	503 415	503 415
O1	KGOHALANG/C/S	445109052	Intermediate	THABO MOFUTSANTYALA	Section 21		15		620	620	1243	1313	594 385		594 385	770 660	770 660	770 660
O1	KLEHAWATER PPS	443410203	Intermediate	THABO MOFUTSANTYALA	Section 20		6		135	135	1243	1313	188 320		188 320	167 805	167 805	167 805
O1	KOALI S/S	445101237	Ordinary Sec.	THABO MOFUTSANTYALA	Section 21		10		208	208	1243	1313	326 029		326 029	258 544	258 544	258 544
O1	KOMSPRUIT PPS	442710249	Primary	THABO MOFUTSANTYALA	Section 20		11	Yes	16	16	1243	1313	28 248		28 248	28 791	28 791	28 791
O1	KOOS MOTIAS	445105168	Intermediate	THABO MOFUTSANTYALA	Section 21		18		446	446	1243	1313	410 773		410 773	554 378	554 378	554 378
O1	KOPAJANG-HLATJANJH	441705212	Intermediate	THABO MOFUTSANTYALA	Section 21	Yes	18		542	542	1243	1313	733 271		733 271	673 706	673 706	673 706
O1	KWA KWADUPE PPS	441501093	Primary	THABO MOFUTSANTYALA	Section 20		1	Yes	10	10	1252	1788	27 264		27 264	28 791	28 791	28 791
O1	KWALEIT PPS	440101147	Primary	THABO MOFUTSANTYALA	Section 20		1	Yes	17	17	1252	1520	31 779		31 779	687 379	687 379	687 379
O2	KWETLISOENG S/S	442710359	Ordinary Sec.	THABO MOFUTSANTYALA	Section 21		19		553	553	1243	1313	639 111		639 111	687 379	687 379	687 379
O4	LADYBRAID PPS (Collin street)	442807298	Primary	THABO MOFUTSANTYALA	Section 21		20		474	474	623	658	270 810		270 810	295 302	295 302	295 302
O2	LADYBRAID PPS (Public school Brightside)	442807176	Primary	THABO MOFUTSANTYALA	Section 21		32		1 133	1 133	1243	1313	1 284 107		1 284 107	1 408 319	1 408 319	1 408 319
O5	LADYBRAID S/S	442807292	Ordinary Sec.	THABO MOFUTSANTYALA	Section 21		23		455	455	240	252	98 160		98 160	109 200	109 200	109 200
O1	LAMBERTHIA IFS	440907036	Intermediate	THABO MOFUTSANTYALA	Section 20		5		84	84	1243	1313	124 762		124 762	104 412	104 412	104 412
O2	LE REIG S/S	442807063	Ordinary Sec.	THABO MOFUTSANTYALA	Section 21		41		1 171	1 171	1243	1313	1 494 790		1 494 790	1 455 553	1 455 553	1 455 553
O3	LE ROUX PPS	442807209	Primary	THABO MOFUTSANTYALA	Section 21		23		695	695	1243	1313	861 564		861 564	863 885	863 885	863 885
O2	LEBOHANG PPS	445101238	Primary	THABO MOFUTSANTYALA	Section 21		22		650	650	1243	1313	812 130		812 130	807 950	807 950	807 950
O1	LEUUR RVU MALL PPS	442807201	Primary	THABO MOFUTSANTYALA	Section 20		2		47	47	1243	1313	50 611		50 611	58 421	58 421	58 421
O2	LEFO IZIKO C/S	443410102	Combined	THABO MOFUTSANTYALA	Section 21		51		1 546	1 546	1243	1313	1 931 457		1 931 457	1 921 678	1 921 678	1 921 678
O1	LEKGULO S/S	445101230	Ordinary Sec.	THABO MOFUTSANTYALA	Section 21	Yes	22		618	618	1243	1313	706 200		706 200	768 174	768 174	768 174
O1	LEKUTU PPS	443410122	Primary	THABO MOFUTSANTYALA	Section 20		1	Yes	5	5	1252	6 081	27 264		27 264	28 791	28 791	28 791
O1	LELOKOP PPS	440101068	Primary	THABO MOFUTSANTYALA	Section 20		7	Yes	15	15	1252	2 027	27 264		27 264	28 791	28 791	28 791
O1	LEPAVANA PPS	445109045	Primary	THABO MOFUTSANTYALA	Section 21		7		174	174	1243	1313	196 559		196 559	216 282	216 282	216 282
O1	LERALLA IFS	440101104	Intermediate	THABO MOFUTSANTYALA	Section 20		244		244	244	1243	1313	293 073		293 073	303 292	303 292	303 292
O1	LERATO PPS (ARUNGJOIT)	442710001	Primary	THABO MOFUTSANTYALA	Section 21		22		709	709	1243	1313	788 590		788 590	881 287	881 287	881 287
O1	LERATO PPS (PHUTHADITHABA)	445105186	Primary	THABO MOFUTSANTYALA	Section 21		34		1 119	1 119	1243	1313	1 292 346		1 292 346	1 350 917	1 350 917	1 350 917
O1	LERATO PPS (PETRUS STEVH)	441811142	Primary	THABO MOFUTSANTYALA	Section 20		1	Yes	9	9	1252	3 378	27 264		27 264	28 791	28 791	28 791
O3	LERATO UTHWADO C/S	441705201	Comp. Sec.	THABO MOFUTSANTYALA	Section 21		34		801	801	1243	1313	980 441		980 441	995 643	995 643	995 643

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Nr of Educators	Fitted Budget to Small schools with learners <24 2017/18	Nr. of Learners for allocation 2017 (2017/18)	Nr. of Learners for allocation 2018 (2018/19)	Nr. of Learners for allocation 2019 (2019/20)	Allocation Reamer 2017	Allocation Reamer 2018	Allocation Reamer 2019	2016/17		Medium-term estimates		
															Main appropriation	Adjusted appropriation	2017/18	2018/19	2019/20
Q1	LERATSWANA SS	442710172	Ordinary Sec.	THABO MOFUTSANYA	Section 21		14		305	305	305	1243	1313	1300	343 684	343 684	379 115	379 115	379 115
Q1	LERULE PPS	440101061	Primary	THABO MOFUTSANYA	Section 20		1	Yes	11	11	11	1252	2027	2128	27 264	27 264	28 791	28 791	28 791
Q1	LESADUNA IS	445101254	Intermediate	THABO MOFUTSANYA	Section 21		25		738	738	738	1243	1313	1300	808 599	808 599	917 334	917 334	917 334
Q1	LETOTLO PPS	445100961	Primary	THABO MOFUTSANYA	Section 21		42		1539	1539	1539	1243	1313	1300	1626 614	1626 614	1912 977	1912 977	1912 977
Q2	LETOTLO PPS	445100943	Primary	THABO MOFUTSANYA	Section 21		43		1475	1475	1475	1243	1313	1300	1674 871	1674 871	1833 425	1833 425	1833 425
Q1	LETSHALE MADUKE PPS	445100931	Primary	THABO MOFUTSANYA	Section 21		24		711	711	711	1243	1313	1300	719 147	719 147	883 773	883 773	883 773
Q3	LETSEBULO PPS	445100954	Primary	THABO MOFUTSANYA	Section 21		28		855	855	855	1243	1313	1300	1066 964	1066 964	1064 008	1064 008	1064 008
Q1	LIBE PPS	445101243	Primary	THABO MOFUTSANYA	Section 21		8		278	278	278	1243	1313	1300	293 073	293 073	345 554	345 554	345 554
Q1	LIBERTAS CFS	443701215	Combined	THABO MOFUTSANYA	Section 21		16		366	366	366	1243	1313	1300	429 605	429 605	454 938	454 938	454 938
Q3	LILAUJAI PPS	444510287	Primary	THABO MOFUTSANYA	Section 20		14		300	300	300	1243	1313	1300	47 080	47 080	37 290	37 290	37 290
Q3	LINDLEY PPS	442710259	Ordinary Sec.	THABO MOFUTSANYA	Section 21		7		399	399	399	1243	1313	1300	440 198	440 198	495 957	495 957	495 957
Q4	LINDLEY PPS	442710268	Primary	THABO MOFUTSANYA	Section 21		7		89	89	89	623	658	691	54 280	54 280	55 447	55 447	55 447
Q3	LK LITLABATHI IS	440101263	Intermediate	THABO MOFUTSANYA	Section 21		30		1205	1205	1205	1243	1313	1300	1108 734	1108 734	1497 815	1497 815	1497 815
Q1	LOCH LOMKHO PPS	440101200	Primary	THABO MOFUTSANYA	Section 20		12		443	443	443	1243	1313	1300	495 694	495 694	550 649	550 649	550 649
Q1	MAAUAHKOE SS	445105155	Ordinary Sec.	THABO MOFUTSANYA	Section 21		11		205	205	205	1243	1313	1300	302 489	302 489	254 815	254 815	254 815
Q1	MABATE IPS	441705063	Intermediate	THABO MOFUTSANYA	Section 20		6		62	62	62	1243	1313	1300	94 160	94 160	77 066	77 066	77 066
Q1	MABELA CS	445100924	Intermediate	THABO MOFUTSANYA	Section 21		29		984	984	984	1243	1313	1300	1194 655	1194 655	1223 112	1223 112	1223 112
Q1	MABEWANA PPS	445100916	Primary	THABO MOFUTSANYA	Section 21		18		598	598	598	1243	1313	1300	612 040	612 040	743 314	743 314	743 314
Q1	MACHACAPA PPS	445105169	Primary	THABO MOFUTSANYA	Section 21		23		833	833	833	1243	1313	1300	942 777	942 777	1035 419	1035 419	1035 419
Q1	MADIBOHO IS	445100926	Intermediate	THABO MOFUTSANYA	Section 21		17		581	581	581	1243	1313	1300	655 766	655 766	722 183	722 183	722 183
Q1	MAFIKA-DITSHUPPS	445101239	Primary	THABO MOFUTSANYA	Section 21		13		476	476	476	1243	1313	1300	449 614	449 614	591 668	591 668	591 668
Q3	MAFUBE IS	445100940	Intermediate	THABO MOFUTSANYA	Section 21		23		491	491	491	1243	1313	1300	893 343	893 343	610 313	610 313	610 313
Q1	MAGDALEIA PPS	441501009	Primary	THABO MOFUTSANYA	Section 20		1	Yes	15	15	15	1252	1520	1556	27 264	27 264	28 791	28 791	28 791
Q2	MAHLETSWETSAPS	440601296	Primary	THABO MOFUTSANYA	Section 21		31		1005	1005	1005	1243	1313	1300	1186 416	1186 416	1249 215	1249 215	1249 215
Q1	MAJARA PPS	445101246	Primary	THABO MOFUTSANYA	Section 21		7		187	187	187	1243	1313	1300	301 312	301 312	232 441	232 441	232 441
Q1	MAKHEING PPS	445105191	Primary	THABO MOFUTSANYA	Section 21	Yes	7		244	244	244	1243	1313	1300	181 258	181 258	303 292	303 292	303 292
Q2	MAKABELAIE CS	445100902	Comp. Sec.	THABO MOFUTSANYA	Section 21		27		483	483	483	1243	1313	1300	639 111	639 111	600 369	600 369	600 369
Q1	MAKATELA PPS	442710099	Primary	THABO MOFUTSANYA	Section 20		1	Yes	3	3	3	1252	7601	7961	27 264	27 264	28 791	28 791	28 791
Q1	MAKEIENG PPS	445105159	Primary	THABO MOFUTSANYA	Section 21		23		904	904	904	1243	1313	1300	810 953	810 953	1123 672	1123 672	1123 672
Q1	MAKAGABARE SS	445101236	Ordinary Sec.	THABO MOFUTSANYA	Section 21		7		132	132	132	1243	1313	1300	214 214	214 214	164 076	164 076	164 076
Q1	MAKGETHEING PPS	445105160	Primary	THABO MOFUTSANYA	Section 21		10		285	285	285	1243	1313	1300	291 896	291 896	354 255	354 255	354 255
Q1	MAKHALANYATHE IS	445100947	Intermediate	THABO MOFUTSANYA	Section 21		7		192	192	192	1243	1313	1300	204 798	204 798	238 656	238 656	238 656
Q1	MAKHALOANEING PPS	445101247	Primary	THABO MOFUTSANYA	Section 21		19		516	516	516	1243	1313	1300	491 986	491 986	641 388	641 388	641 388
Q1	MAKONG IS	445100923	Intermediate	THABO MOFUTSANYA	Section 21		8		248	248	248	1243	1313	1300	356 631	356 631	308 264	308 264	308 264
Q1	MAKWAIE IS	445105183	Intermediate	THABO MOFUTSANYA	Section 21		25		566	566	566	1243	1313	1300	1062 831	1062 831	703 538	703 538	703 538
Q1	MAKWAIVATHE PPS	443701175	Primary	THABO MOFUTSANYA	Section 20		3		46	46	46	1243	1313	1300	45 903	45 903	57 178	57 178	57 178
Q2	MAKAFUREDU PPS	442710182	Primary	THABO MOFUTSANYA	Section 21		33		1132	1132	1132	1243	1313	1300	1306 824	1306 824	1407 076	1407 076	1407 076
Q2	MAKELLO PPS	445100920	Primary	THABO MOFUTSANYA	Section 21		26		923	923	923	1243	1313	1300	1055 769	1055 769	1147 269	1147 269	1147 269
Q1	MAKOUALEFA PPS	440101184	Primary	THABO MOFUTSANYA	Section 20	Yes	1		12	12	12	1252	2172	2260	27 264	27 264	28 791	28 791	28 791
Q1	MANOSA IS	445101248	Intermediate	THABO MOFUTSANYA	Section 21		8		233	233	233	1243	1313	1300	240 108	240 108	289 619	289 619	289 619
Q1	MANOSA PPS	442607262	Primary	THABO MOFUTSANYA	Section 20		1	Yes	25	25	25	1252	2534	2660	27 264	27 264	28 791	28 791	28 791
Q1	MANPOI SS	445100901	Ordinary Sec.	THABO MOFUTSANYA	Section 21		31		839	839	839	1243	1313	1300	1064 008	1064 008	1042 877	1042 877	

Qun- title	School Name	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21/ status without section 21(c)	Nr of Educators	Fined Budget to Small schools with learners <24 2017/18	Nr of Learners for allocation 2017 (2017/18)	Nr of Learners for allocation 2018 (2017/19)	Nr of Learners for allocation 2019 (2019/20)	Allocation fearner 2017	Allocation fearner 2018	Allocation fearner 2019	2016/17			Medium-term estimates		
														Main appropriation	Adjustments	Adjusted appropriation	2017/16	2018/19	2019/20
Q1	MEETS PPS	440101203 Primary	THABO MOFUTSANTYALIA	Section 20		3		38	38	38	1243	1313	1380	49 434		49 434	47 234	47 234	47 234
Q1	MEHLOONG PPS	445109044 Primary	THABO MOFUTSANTYALIA	Section 21	Yes	20		647	647	647	1243	1313	1380	759 165		759 165	804 221	804 221	804 221
Q3	MEHOPUNG PPS	441407331 Primary	THABO MOFUTSANTYALIA	Section 21		34		1120	1120	1120	1243	1313	1380	1 306 470		1 306 470	1 392 160	1 392 160	1 392 160
Q1	MEHEL (Public) PPS	444510239 Primary	THABO MOFUTSANTYALIA	Section 21		29		1 087	1 087	1 087	1243	1313	1380	1 169 938		1 169 938	1 351 141	1 351 141	1 351 141
Q3	MEHEL PPS	444510269 Primary	THABO MOFUTSANTYALIA	Section 21		10		297	297	297	1243	1313	1380	349 569		349 569	369 171	369 171	369 171
Q3	MECHELENG PPS	441407178 Primary	THABO MOFUTSANTYALIA	Section 21		37		1 219	1 219	1 219	1243	1313	1380	1 475 958		1 475 958	1 515 217	1 515 217	1 515 217
Q1	MEWESHOO PPS	440101075 Primary	THABO MOFUTSANTYALIA	Section 20		1	Yes	19	19	19	1252	1320	1380	27 264		27 264	28 791	28 791	28 791
Q1	METSAMATSHO S/S	445105149 Ordinary Sec	THABO MOFUTSANTYALIA	Section 20		11		292	292	292	1243	1313	1380	260 117		260 117	362 955	362 955	362 955
Q1	MEHL RIVER PPS	441705118 Primary	THABO MOFUTSANTYALIA	Section 20		1	Yes	9	9	9	1252	1320	1380	27 264		27 264	28 791	28 791	28 791
Q1	METHELL PPS	441501221 Primary	THABO MOFUTSANTYALIA	Section 20		2		47	47	47	1243	1313	1380	49 434		49 434	58 421	58 421	58 421
Q1	MEWESBARGED PPS	441407119 Primary	THABO MOFUTSANTYALIA	Section 20		2		35	35	35	1243	1313	1380	43 549		43 549	43 505	43 505	43 505
Q1	MWOSA PPS	443701218 Primary	THABO MOFUTSANTYALIA	Section 20		4		80	80	80	1243	1313	1380	121 231		121 231	99 440	99 440	99 440
Q1	MRI PPS	445105170 Primary	THABO MOFUTSANTYALIA	Section 21		11		280	280	280	1243	1313	1380	329 560		329 560	348 040	348 040	348 040
Q1	MISPA PPS	440101154 Primary	THABO MOFUTSANTYALIA	Section 20		1		24	24	24	1243	1313	1380	30 602		30 602	29 832	29 832	29 832
Q2	MU MOHLALI S/S	441407228 Ordinary Sec	THABO MOFUTSANTYALIA	Section 21	Yes	23		520	520	520	1243	1313	1380	798 006		798 006	646 360	646 360	646 360
Q1	MOTSHABO S/S	445105203 Ordinary Sec	THABO MOFUTSANTYALIA	Section 21		34		833	833	833	1243	1313	1380	1 064 008		1 064 008	1 035 419	1 035 419	1 035 419
Q1	MOOIVA PPS	442710126 Primary	THABO MOFUTSANTYALIA	Section 20		1	Yes	5	5	5	1252	1320	1380	27 264		27 264	28 791	28 791	28 791
Q1	MOENAMAEIG PPS	442807179 Primary	THABO MOFUTSANTYALIA	Section 21		41		1 330	1 330	1 330	1243	1313	1380	1 640 738		1 640 738	1 653 190	1 653 190	1 653 190
Q1	MOFFAT PPS	441705129 Primary	THABO MOFUTSANTYALIA	Section 20		2	Yes	20	20	20	1252	1320	1380	28 248		28 248	28 791	28 791	28 791
Q1	MOHLADITWE S/S	445105150 Ordinary Sec	THABO MOFUTSANTYALIA	Section 21		23		575	575	575	1243	1313	1380	682 660		682 660	714 725	714 725	714 725
Q1	MOHALATLALI PPS	443701156 Primary	THABO MOFUTSANTYALIA	Section 21		28		1 060	1 060	1 060	1243	1313	1380	1 121 681		1 121 681	1 305 150	1 305 150	1 305 150
Q1	MOHALE PPS	445105161 Intermediate	THABO MOFUTSANTYALIA	Section 21	Yes	23		635	635	635	1243	1313	1380	951 016		951 016	789 305	789 305	789 305
Q1	MOHLAKATEIGUIS	445101234 Ordinary Sec	THABO MOFUTSANTYALIA	Section 21		28		807	807	807	1243	1313	1380	850 971		850 971	1 003 101	1 003 101	1 003 101
Q1	MOHLAOTI TRUTO MS	445105171 Intermediate	THABO MOFUTSANTYALIA	Section 21	Yes	6		128	128	128	1243	1313	1380	151 833		151 833	159 104	159 104	159 104
Q1	MOHLAOTI TRUTO MS	445978913 Intermediate	THABO MOFUTSANTYALIA	Section 20		23		984	984	984	1243	1313	1380	928 653		928 653	1 223 112	1 223 112	1 223 112
Q1	MOJOLEFA PPS	440101049 Primary	THABO MOFUTSANTYALIA	Section 21		3		82	82	82	1243	1313	1380	175 373		175 373	101 926	101 926	101 926
Q1	MOJATSONLE PPS	445109019 Primary	THABO MOFUTSANTYALIA	Section 21		22		725	725	725	1243	1313	1380	870 980		870 980	901 175	901 175	901 175
Q1	MOLEPO S/S	445105185 Ordinary Sec	THABO MOFUTSANTYALIA	Section 21		28		676	676	676	1243	1313	1380	870 980		870 980	840 268	840 268	840 268
Q1	MOLEBOHE PPS	440101160 Primary	THABO MOFUTSANTYALIA	Section 20		1	Yes	17	17	17	1252	1320	1380	27 264		27 264	28 791	28 791	28 791
Q2	MOULBELIPS	445109041 Primary	THABO MOFUTSANTYALIA	Section 21		22		828	828	828	1243	1313	1380	913 352		913 352	1 029 204	1 029 204	1 029 204
Q1	MOJWAJE PPS	441705042 Primary	THABO MOFUTSANTYALIA	Section 20		2	Yes	24	24	24	1252	1320	1380	27 264		27 264	28 791	28 791	28 791
Q1	MOJHOSHIA S/S	445101249 Intermediate	THABO MOFUTSANTYALIA	Section 21		7		275	275	275	1243	1313	1380	361 339		361 339	341 825	341 825	341 825
Q1	MOJIT REVE PPS	440101178 Primary	THABO MOFUTSANTYALIA	Section 20		1	Yes	24	24	24	1252	1320	1380	27 264		27 264	28 791	28 791	28 791
Q1	MOOKOOI S/S	445105151 Ordinary Sec	THABO MOFUTSANTYALIA	Section 21	Yes	17		415	415	415	1243	1313	1380	491 986		491 986	515 845	515 845	515 845
Q1	MOREIRA MOKOPELA S/S (MOSUOA LEKOTA S/S)	445109067 Ordinary Sec	THABO MOFUTSANTYALIA	Section 21		20		523	523	523	1243	1313	1380	543 774		543 774	650 069	650 069	650 069
Q3	Moreira Tshabeni Model II	445902150 Intermediate	THABO MOFUTSANTYALIA	Section 21	Yes	28		951	951	951	1243	1313	1380	1 012 220		1 012 220	1 182 053	1 182 053	1 182 053
Q2	MORITSH WA THUTO S/S	440101294 Ordinary Sec	THABO MOFUTSANTYALIA	Section 21		13		367	367	367	1243	1313	1380	355 454		355 454	456 181	456 181	456 181
Q2	MOTEGA S/S	445109010 Ordinary Sec	THABO MOFUTSANTYALIA	Section 21		14		228	228	228	1243	1313	1380	721 501		721 501	283 404	283 404	283 404
Q3	MOTSEHPUNA PPS	440101087 Primary	THABO MOFUTSANTYALIA	Section 21		26		714	714	714	1243	1313	1380	907 467		907 467	887 502	887 502	887 502
Q1	MPHATLATLATSAIE PPS	445109032 Intermediate	THABO MOFUTSANTYALIA	Section 21	Yes	24		784	784	784	1243	1313	1380	886 281		886 281	974 512	974 512	974 512
Q1	MPHOPHOMO CS	441705027 Intermediate	THABO MOFUTSANTYALIA	Section 20		6		159	159	159	1243	1313	1380	159 913		159 913	197 637	197 637	197 637
Q1	IRAKA PPS	445101250 Primary	THABO MOFUTSANTYALIA	Section 21		13		403	403	403	1243	1313	1380	399 003		399 003	500 929	500 929	500 929
Q1	IRAMABADI PPS	445109033 Primary	THABO MOFUTSANTYALIA	Section 21		6		247	247	247	1243	1313	1380	264 634		264 634	307 021	307 021	307 021
Q1	IRAKHQA PPS	445101252 Primary	THABO MOFUTSANTYALIA	Section 21		17		481	481	481	1243	1313	1380	291 666		291 666	597 883	597 883	597 883
Q1	IRFO PPS	445109035 Primary	THABO MOFUTSANTYALIA	Section 21		27		831	831	831	1243	1313	1380	868 626		868 626	1 032 933	1 032 933	1 032 933
Q1	IRNE VALE (P/S)	442007198 Intermediate	THABO MOFUTSANTYALIA	Section 21	Yes	6		113	113	113	1243	1313	1380	150 656		150 656	140 459	140 459	140 459
Q3	IRXUS PPS	441705172 Primary	THABO MOFUTSANTYALIA	Section 21		34		1 065	1 065	1 065	1243	1313	1380	1 221 726		1 221 726	1 323 795	1 323 795	1 323 795
Q1	IRILAVANIPHO S/S	441705065 Intermediate	THABO MOFUTSANTYALIA	Section 21		21		686	686	686	1243	1313	1380	729 740		729 740	852 698	852 698	852 698
Q1	IRKARABEIG S/S	440101190 Ordinary Sec	THABO MOFUTSANTYALIA	Section 21	Yes	30		810	810	810	1243	1313	1380	1 052 238		1 052 238	1 006 830	1 006 830	1 006 830
Q1	IRKHOBISO S/S	445109025 Ordinary Sec	THABO MOFUTSANTYALIA	Section 21		13		328	328	328	1243	1313	1380	410 773		410 773	407 704	407 704	407 704
Q1	IRKHASHOEK PPS	440101056 Primary	THABO MOFUTSANTYALIA	Section 20		3		33	33	33	1243	1313	1380	40 018		40 018	41 019	41 019	41 019
Q1	IRTEBHOISENG PPS	445105172 Primary	THABO MOFUTSANTYALIA	Section 21		13		503	503	503	1243	1313	1380	560 252		560 252	625 229	625 229	625 229
Q1	IRTHABISENG S/S	445101286 Ordinary Sec	THABO MOFUTSANTYALIA	Section 21		12		262	262	262	1243	1313	1380	371 932		371 932	325 666	325 666	325 666
Q3	IRTHUTE PPS	440101179 Primary	THABO MOFUTSANTYALIA	Section 21		26		764	764	764	1243	1313	1380	1 169 938		1 169 938	949 652	949 652	949 652
Q4	IRTHUTE S/S	440101171 Ordinary Sec	THABO MOFUTSANTYALIA	Section 21		45		1 382	1 382	1 382	623	658	691	757 560		757 560	860 986	860 986	860 986
Q1	OLNEY PPS	442807084 Primary	THABO MOFUTSANTYALIA	Section 20		1	Yes	26	26	26	1252	1320	1380	27 264		27 264	28 791	28 791	28 791
Q1	OOSTHULZEISHOEK PPS	443410204 Primary	THABO MOFUTSANTYALIA	Section 20		1	Yes	6	6	6	1252	1320	1380	27 264		27 264	28 791	28 791	28 791
Q1	PABALLONS PPS	445101251 Primary	THABO MOFUTSANTYALIA	Section 21		19		554	554	554	1243	1313	1380	599 093		599 093	688 622	688 622	688 622
Q1	PADLALIGS PPS	444510043 Primary	THABO MOFUTSANTYALIA	Section 20		28		28	28	28	1243	1313	1380	32 956		32 956	34 804	34 804	34 804
Q1	PATRYSHOEK PPS	441705004 Primary	THABO MOFUTSANTYALIA	Section 20		1		24	24	24	1252	1320	1380	27 264		27 264	30 043	30 043	30 043
Q4	PA																		

Qun- tile	School Name	EIMS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21/ status without section 21(c)	Nr of Educators	Fined Budget to Small schools with learners <24 2017/18	Nr. of Learners for allocation 2017 (2017/18)	Nr. of Learners for allocation 2018 (2018/19)	Nr. of Learners for allocation 2019 (2019/20)	Allocation feamer 2018	Allocation feamer 2019	2016/17			Medium-term estimates		
														Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20
Q1	PETRUSHOOP IFS	44260187	Intermediate	THABO MOFUTSANTYAYA	Section 20		2		25	1080	25	1243	1313	1390	44 726		1 310 75	1 310 75	1 310 75
Q2	PETSUNA PIS	443410219	Primary	THABO MOFUTSANTYAYA	Section 21		33		1080	1080	1080	1243	1313	1380	1 199 363		1 342 440	1 342 440	1 342 440
Q1	PHAHAMEINGUS	445109046	Intermediate	THABO MOFUTSANTYAYA	Section 21		17		492	492	492	1243	1313	1380	615 571		615 571	615 571	615 571
Q1	PHALLA PFS	443410331	Primary	THABO MOFUTSANTYAYA	Section 20		15	Yes	15	15	15	1243	1313	1380	27 264		27 264	27 264	27 264
Q1	PHAKONG PIS	445109048	Primary	THABO MOFUTSANTYAYA	Section 20		14		441	441	441	1243	1313	1380	535 535		535 535	535 535	535 535
Q3	PHAPHANA PIS	441501193	Primary	THABO MOFUTSANTYAYA	Section 21		32		1234	1234	1234	1243	1313	1380	1 477 135		1 477 135	1 477 135	1 477 135
Q1	PHEDISAKHO PFS	442601035	Primary	THABO MOFUTSANTYAYA	Section 20		1	Yes	16	16	16	1252	1368	1380	28 248		28 248	28 248	28 248
Q1	PHELLAPEDI PFS	442710141	Primary	THABO MOFUTSANTYAYA	Section 20		5	Yes	5	5	5	1252	1368	1380	566 137		566 137	566 137	566 137
Q1	PHETUAS	445105174	Intermediate	THABO MOFUTSANTYAYA	Section 21		17		500	500	500	1243	1313	1380	1 115 796		1 115 796	1 115 796	1 115 796
Q2	PHEDUZAME IUS	443410080	Intermediate	THABO MOFUTSANTYAYA	Section 21		31		1 199	1 199	1 199	1243	1313	1380	548 482		548 482	548 482	548 482
Q1	PHRI IUS	445105162	Intermediate	THABO MOFUTSANTYAYA	Section 21		14		377	377	377	1243	1313	1380	52 004		52 004	52 004	52 004
Q1	PHOFUNG IUS	445105152	Ordinary Sec.	THABO MOFUTSANTYAYA	Section 21		17		290	290	290	1243	1313	1380	742 687		742 687	742 687	742 687
Q2	PIETKALLA SS	442710101	Ordinary Sec.	THABO MOFUTSANTYAYA	Section 21		24		518	518	518	1243	1313	1380	31 779		31 779	31 779	31 779
Q1	PIERSHOF PFS	440101131	Primary	THABO MOFUTSANTYAYA	Section 20		1	Yes	21	21	21	1252	1448	1520	83 567		83 567	83 567	83 567
Q1	POUMMERI PFS	443410176	Primary	THABO MOFUTSANTYAYA	Section 20		3		49	49	49	1243	1313	1380	796 829		796 829	796 829	796 829
Q3	PULAMADISOHO PIS	441705123	Primary	THABO MOFUTSANTYAYA	Section 21		22		682	682	682	1243	1313	1380	1 276 369		1 276 369	1 276 369	1 276 369
Q1	QHOLAHWE IUS	445105194	Intermediate	THABO MOFUTSANTYAYA	Section 21		31		1 153	1 153	1 153	1243	1313	1380	1 226 434		1 226 434	1 226 434	1 226 434
Q1	QHOWANEIG PIS	441407154	Primary	THABO MOFUTSANTYAYA	Section 21	Yes	31		1 049	1 049	1 049	1243	1313	1380	619 102		619 102	619 102	619 102
Q3	QHUBERA PIS	441705061	Primary	THABO MOFUTSANTYAYA	Section 21		17		383	383	383	1243	1313	1380	499 048		499 048	499 048	499 048
Q1	QWABI PIS	445109037	Primary	THABO MOFUTSANTYAYA	Section 21		31		848	848	848	1243	1313	1380	655 599		655 599	655 599	655 599
Q3	QWAWA CS	445109049	Intermediate	THABO MOFUTSANTYAYA	Section 21		20	Yes	520	520	520	1243	1313	1380	27 264		27 264	27 264	27 264
Q1	RAUAELE PFS	442710325	Primary	THABO MOFUTSANTYAYA	Section 20		6		156	156	156	1243	1313	1380	184 789		184 789	184 789	184 789
Q1	RAUAFUTSUNA IFS	441407010	Intermediate	THABO MOFUTSANTYAYA	Section 20		29		1 186	1 186	1 186	1243	1313	1380	947 485		947 485	947 485	947 485
Q1	RAITSAJIE SS	445105157	Ordinary Sec.	THABO MOFUTSANTYAYA	Section 21		1	Yes	20	20	20	1252	1600	1680	78 659		78 659	78 659	78 659
Q1	RAPOLOHA PFS	443701072	Primary	THABO MOFUTSANTYAYA	Section 20		4		84	84	84	1243	1313	1380	483 747		483 747	483 747	483 747
Q1	REABOKA PFS	440101097	Primary	THABO MOFUTSANTYAYA	Section 20		18		516	516	516	1243	1313	1380	31 779		31 779	31 779	31 779
Q3	REAKOLA SS	445109036	Ordinary Sec.	THABO MOFUTSANTYAYA	Section 21		26		865	865	865	1243	1313	1380	513 172		513 172	513 172	513 172
Q1	REAHOLA SS	443701169	Intermediate	THABO MOFUTSANTYAYA	Section 21		25		921	921	921	1243	1313	1380	914 529		914 529	914 529	914 529
Q2	REAHOTSE PFS	440101116	Primary	THABO MOFUTSANTYAYA	Section 20		2	Yes	29	29	29	1252	1520	1566	27 264		27 264	27 264	27 264
Q3	REAHOTSE PIS (KOOTHALA) (G)	445802154	Primary	THABO MOFUTSANTYAYA	Section 21		16		453	453	453	1243	1313	1380	519 057		519 057	519 057	519 057
Q2	REAHOTSE IUS	443701169	Intermediate	THABO MOFUTSANTYAYA	Section 21		28		382	382	382	1243	1313	1380	96 720		96 720	96 720	96 720
Q2	REAHOTSE IUS	442710368	Intermediate	THABO MOFUTSANTYAYA	Section 21		56		391	391	391	1243	1313	1380	394 295		394 295	394 295	394 295
Q5	REAHOTSE IUS	443410330	Combined	THABO MOFUTSANTYAYA	Section 21		18		533	533	533	1243	1313	1380	610 060		610 060	610 060	610 060
Q1	REAHOTSE IUS	443701186	Ordinary Sec.	THABO MOFUTSANTYAYA	Section 20		6	Yes	39	39	39	1243	1313	1380	603 601		603 601	603 601	603 601
Q4	REAHOTSE IUS	440101270	Combined	THABO MOFUTSANTYAYA	Section 21		1		1170	1170	1170	1243	1313	1380	27 264		27 264	27 264	27 264
Q1	REAHOTSE IUS	441207157	Ordinary Sec.	THABO MOFUTSANTYAYA	Section 20		8		220	220	220	1243	1313	1380	230 692		230 692	230 692	230 692
Q1	ROADSIDE IFS	444510308	Intermediate	THABO MOFUTSANTYAYA	Section 20		1	Yes	14	14	14	1252	2027	2128	27 264		27 264	27 264	27 264
Q1	ROKIDOBOSCH PFS	443410230	Primary	THABO MOFUTSANTYAYA	Section 20		1		621	621	621	1243	1313	1380	717 970		717 970	717 970	717 970
Q1	ROKIDOBOSCH PFS	443701118	Primary	THABO MOFUTSANTYAYA	Section 21		8		621	621	621	1243	1313	1380	200 692		200 692	200 692	200 692
Q1	ROKIDOBOSCH PFS	445802140	Primary	THABO MOFUTSANTYAYA	Section 21	Yes	29		1 039	1 039	1 039	1243	1313	1380	1 186 416		1 186 416	1 186 416	1 186 416
Q1	ROKIDOBOSCH PFS	440101270	Combined	THABO MOFUTSANTYAYA	Section 20		1	Yes	10	10	10	1252	1600	1680	42 372		42 372	42 372	42 372
Q1	ROKIDOBOSCH PFS	445802140	Primary	THABO MOFUTSANTYAYA	Section 21		19		614	614	614	1243	1313	1380	637 934		637 934	637 934	637 934
Q1	ROKIDOBOSCH PFS	441705142	Primary	THABO MOFUTSANTYAYA	Section 20		4		57	57	57	1243	1313	1380	78 659		78 659	78 659	78 659
Q1	ROKIDOBOSCH PFS	445105175	Primary	THABO MOFUTSANTYAYA	Section 21		8		263	263	263	1243	1313	1380	237 754		237 754	237 754	237 754
Q1	ROKIDOBOSCH PFS	441407033	Primary	THABO MOFUTSANTYAYA	Section 20		7	Yes	202	202	202	1243	1313	1380	273 064		273 064	273 064	273 064
Q1	ROKIDOBOSCH PFS	442601033	Primary	THABO MOFUTSANTYAYA	Section 20		1	Yes	10	10	10	1252	2764	2902	27 264		27 264	27 264	27 264
Q1	ROKIDOBOSCH PFS	442601033	Ordinary Sec.	THABO MOFUTSANTYAYA	Section 21		28		745	745	745	1243	1313	1380	943 954		943 954	943 954	943 954
Q1	ROKIDOBOSCH PFS	445105163	Primary	THABO MOFUTSANTYAYA	Section 21	Yes	11		340	340	340	1243	1313	1380	333 666		333 666	333 666	333 666
Q1	ROKIDOBOSCH PFS	445105164	Primary	THABO MOFUTSANTYAYA	Section 21		23	Yes	678	678	678	1243	1313	1380	770 935		770 935	770 935	770 935
Q1	ROKIDOBOSCH PFS	442710062	Primary	THABO MOFUTSANTYAYA	Section 20		2	Yes	17	17	17	1252	1900	1995	27 264		27 264	27 264	27 264
Q1	ROKIDOBOSCH PFS	445101213	Ordinary Sec.	THABO MOFUTSANTYAYA	Section 21		26		618	618	618	1243	1313	1380	860 387		860 387	860 387	860 387
Q1	ROKIDOBOSCH PFS	443410180	Primary	THABO MOFUTSANTYAYA	Section 20		1	Yes	9	9	9	1252	3040	3192	27 264		27 264	27 264	27 264
Q1	ROKIDOBOSCH PFS	440101194	Primary	THABO MOFUTSANTYAYA	Section 21	Yes	29		967	967	967	1243	1313	1380	1 100 495		1 100 495	1 100 495	1 100 495
Q1	ROKIDOBOSCH PFS	445105165	Primary	THABO MOFUTSANTYAYA	Section 21		10		280	280	280	1243	1313	1380	313 062		313 062	313 062	313 062
Q3	SELEKELA SS	445109006	Ordinary Sec.	THABO MOFUTSANTYAYA	Section 21		17		190	190	190	1243	1313	1380	692 076		692 076	692 076	692 076
Q1	SELEKELA SS	445109050	Primary	THABO MOFUTSANTYAYA	Section 21		11		308	308	308	1243	1313	1380	333 091		333 091	333 091	333 091
Q4	SENEVALA PIS	443701279	Primary	THABO MOFUTSANTYAYA	Section 21		22		387	387	387	623	658	691	222 430		222 430	222 430	222 430
Q3	SENEVALA PIS	441705060	Primary	THABO MOFUTSANTYAYA	Section 21	Yes	15		447	447	447	1243	1313	1380	517 880		517 880	517 880	517 880
Q3	SENEVALA PIS	445101261	Primary	THABO MOFUTSANTYAYA	Section 21		23		864	864	864	1243	1313	1380	1 001 627		1 001 627	1 001 627	1 001 627

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														Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20	
Q3	SEOTLONG ASS	441705097	Agnc. Sec.	THABO MOFUTSANTAYIA	Section 21		23		561	561	561	1243	1313	1380	650 881		650 881	697 323	697 323	697 323
Q1	SEPHESHA PFS	443410136	Primary	THABO MOFUTSANTAYIA	Section 20		1	Yes	5	5	5	1252	1300	1380	3991		3991	28 791	28 791	28 791
Q3	SEPHOKONG VS	445109022	Intermediate	THABO MOFUTSANTAYIA	Section 21		12		307	307	307	1243	1313	1380	427 251		427 251	381 601	381 601	381 601
Q1	SETSOTO US	445101241	Intermediate	THABO MOFUTSANTAYIA	Section 21		11		218	218	218	1243	1313	1380	426 074		426 074	270 974	270 974	270 974
Q1	SHAKHAJE SS	445105202	Ordinary Sec.	THABO MOFUTSANTAYIA	Section 21		10		261	261	261	1243	1313	1380	234 223		234 223	324 423	324 423	324 423
Q1	SHOESHOP PFS	445105177	Primary	THABO MOFUTSANTAYIA	Section 21		18		480	480	480	1243	1313	1380	601 447		601 447	596 640	596 640	596 640
Q1	SHOIKALISO IFS	441705034	Intermediate	THABO MOFUTSANTAYIA	Section 20		17		190	190	190	1243	1313	1380	254 232		254 232	236 170	236 170	236 170
Q1	SILEVU PFS	441705058	Primary	THABO MOFUTSANTAYIA	Section 20		1	Yes	21	21	21	1252	1520	1596	27 264		27 264	28 791	28 791	28 791
Q3	SILUDOKUHE PFS	445802142	Primary	THABO MOFUTSANTAYIA	Section 21	Yes	21		679	679	679	1243	1313	1380	819 192		819 192	843 997	843 997	843 997
Q1	SOBA PFS	441705026	Primary	THABO MOFUTSANTAYIA	Section 20		4		111	111	111	1243	1313	1380	78 659		78 659	137 973	137 973	137 973
Q1	SOLFERUO PFS	441705095	Primary	THABO MOFUTSANTAYIA	Section 20		1	Yes	17	17	17	1252	1788	1878	27 264		27 264	28 791	28 791	28 791
Q1	SPITSKOP PFS	442607189	Primary	THABO MOFUTSANTAYIA	Section 20		1	Yes	15	15	15	1252	1448	1520	27 264		27 264	28 791	28 791	28 791
Q1	SPITSKOP PFS	440101198	Primary	THABO MOFUTSANTAYIA	Section 20		4		96	96	96	1243	1313	1380	111 815		111 815	119 328	119 328	119 328
Q1	STELFONTHEI IFS	442710074	Intermediate	THABO MOFUTSANTAYIA	Section 21		3	Yes	21	21	21	1252	1322	1388	32 956		32 956	26 287	26 287	26 287
Q2	ST BEDEICT US	442607208	Intermediate	THABO MOFUTSANTAYIA	Section 21		18		637	637	637	1243	1313	1380	559 075		559 075	791 791	791 791	791 791
Q1	SUSARUWASOP PFS	443410112	Primary	THABO MOFUTSANTAYIA	Section 20		2		47	47	47	1243	1313	1380	47 080		47 080	58 421	58 421	58 421
Q1	SWARTBERG PFS	443410335	Primary	THABO MOFUTSANTAYIA	Section 20		2	Yes	24	24	24	1252	1520	1596	27 264		27 264	28 791	28 791	28 791
Q1	SWITBURIE IFS	441705126	Intermediate	THABO MOFUTSANTAYIA	Section 21		7		156	156	156	1243	1313	1380	160 072		160 072	193 908	193 908	193 908
Q3	TABOLA PFS	445101255	Primary	THABO MOFUTSANTAYIA	Section 21		26		836	836	836	1243	1313	1380	888 051		888 051	1 039 148	1 039 148	1 039 148
Q3	TATAISOI GFS	445105066	Primary	THABO MOFUTSANTAYIA	Section 21		22		986	986	986	1243	1313	1380	809 776		809 776	1 225 598	1 225 598	1 225 598
Q1	TALUIS SS	441407204	Combined	THABO MOFUTSANTAYIA	Section 21		16		552	552	552	1243	1313	1380	569 668		569 668	686 136	686 136	686 136
Q1	TEBAIG VS	445105038	Intermediate	THABO MOFUTSANTAYIA	Section 21	Yes	6		121	121	121	1243	1313	1380	202 444		202 444	150 403	150 403	150 403
Q1	TEBOHO PFS	445105176	Primary	THABO MOFUTSANTAYIA	Section 21		26		933	933	933	1243	1313	1380	989 857		989 857	1 159 719	1 159 719	1 159 719
Q1	THABA PATCHOA PFS	441207304	Primary	THABO MOFUTSANTAYIA	Section 21		9		170	170	170	1243	1313	1380	224 807		224 807	211 310	211 310	211 310
Q1	THABA BOSIU VS	445105178	Intermediate	THABO MOFUTSANTAYIA	Section 21		19		449	449	449	1243	1313	1380	592 031		592 031	568 107	568 107	568 107
Q3	THABANG PFS	440101018	Primary	THABO MOFUTSANTAYIA	Section 20		24		799	799	799	1243	1313	1380	862 741		862 741	993 157	993 157	993 157
Q1	THABO PFS	440101029	Primary	THABO MOFUTSANTAYIA	Section 20		1		24	24	24	1243	1313	1380	30 602		30 602	29 632	29 632	29 632
Q3	THABO-THOKOZA SS	440101108	Ordinary Sec.	THABO MOFUTSANTAYIA	Section 21	Yes	36		892	892	892	1243	1313	1380	1 206 425		1 206 425	1 108 756	1 108 756	1 108 756
Q1	THAHANESO SS	445105008	Ordinary Sec.	THABO MOFUTSANTAYIA	Section 21		15		284	284	284	1243	1313	1380	369 578		369 578	353 012	353 012	353 012
Q1	THALABODIBA SS	445105004	Ordinary Sec.	THABO MOFUTSANTAYIA	Section 21		26		809	809	809	1243	1313	1380	888 812		888 812	1 005 587	1 005 587	1 005 587
Q2	THAROLLO VS	445105068	Intermediate	THABO MOFUTSANTAYIA	Section 21	Yes	33		1 030	1 030	1 030	1243	1313	1380	1 198 186		1 198 186	1 280 290	1 280 290	1 280 290
Q2	THEBE PFS	442710218	Primary	THABO MOFUTSANTAYIA	Section 21	Yes	41		1 453	1 453	1 453	1243	1313	1380	1 537 162		1 537 162	1 806 079	1 806 079	1 806 079
Q1	THEBE YAKGOMO PFS	445101256	Primary	THABO MOFUTSANTAYIA	Section 21		11		334	334	334	1243	1313	1380	361 339		361 339	415 162	415 162	415 162
Q1	THEJANJA PFS	445101257	Primary	THABO MOFUTSANTAYIA	Section 21		7		178	178	178	1243	1313	1380	214 214		214 214	221 254	221 254	221 254
Q2	THEMBALILE PFS	445802155	Primary	THABO MOFUTSANTAYIA	Section 20		11		373	373	373	1243	1313	1380	364 870		364 870	463 639	463 639	463 639
Q2	THEMBUJUDOO PFS	444510214	Primary	THABO MOFUTSANTAYIA	Section 21		28		834	834	834	1243	1313	1380	1 034 583		1 034 583	1 036 662	1 036 662	1 036 662
Q1	THEBELLAS PFS	445105166	Intermediate	THABO MOFUTSANTAYIA	Section 21		12		272	272	272	1243	1313	1380	394 295		394 295	338 096	338 096	338 096
Q2	THEBELLAS PFS	441705032	Primary	THABO MOFUTSANTAYIA	Section 20		18	Yes	18	18	18	1252	1448	1520	28 248		28 248	28 791	28 791	28 791
Q2	THOKOJIA MAKAOJA SS	445105009	Ordinary Sec.	THABO MOFUTSANTAYIA	Section 21		18		308	308	308	1243	1313	1380	499 048		499 048	420 134	420 134	420 134
Q1	THUTO TSEBO PFS	442710183	Primary	THABO MOFUTSANTAYIA	Section 21		41		1 363	1 363	1 363	1243	1313	1380	1 501 852		1 501 852	1 654 209	1 654 209	1 654 209

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															Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20
Q1	TUMSANG P/S	443701264	Primary	THABO MOFUTSANTYAYIA	Section 21		36		1044	1044	1044	1243	1313	1380	1441 825	1 297 692	1 297 692	1 297 692		
Q1	TUTUBOLOHA I/S	443701016	Intermediate	THABO MOFUTSANTYAYIA	Section 21		26		872	872	872	1243	1313	1380	959 255	1 083 866	1 083 866	1 083 866		
Q1	TWESPRUIT O/S	441207156	Combined	THABO MOFUTSANTYAYIA	Section 21	Yes	31		1082	1082	1082	1243	1313	1380	1 232 319	1 344 926	1 344 926	1 344 926		
Q5	TWESPRUIT P/S	441207300	Primary	THABO MOFUTSANTYAYIA	Section 20		14		384	384	384	415	240	252	158 115	159 360	159 360	159 360		
Q3	UNCEBO P/S	445802161	Primary	THABO MOFUTSANTYAYIA	Section 20		7		141	141	141	1243	1313	1380	236 577	175 263	175 263	175 263		
Q4	UIKOM ASS	441207290	Agric. Sec.	THABO MOFUTSANTYAYIA	Section 21		30		700	700	700	623	658	691	401 790	436 100	436 100	436 100		
Q4	UIKOM P/S	441207301	Primary	THABO MOFUTSANTYAYIA	Section 21		28		931	931	931	623	658	691	500 320	590 013	590 013	590 013		
Q1	UTOPHA P/S	440101019	Primary	THABO MOFUTSANTYAYIA	Section 20		4		65	65	65	1243	1313	1380	96 514	80 795	80 795	80 795		
Q1	VALIHA P/S	441407128	Primary	THABO MOFUTSANTYAYIA	Section 20		2		48	48	48	1243	1313	1380	54 142	59 664	59 664	59 664		
Q1	VERKERSKOP P/S	441705101	Primary	THABO MOFUTSANTYAYIA	Section 20		2		77	77	77	1243	1313	1380	72 974	95 711	95 711	95 711		
Q1	VETPAI P/S	443410336	Primary	THABO MOFUTSANTYAYIA	Section 20		1	Yes	9	9	9	1252	2 534	2 660	27 264	28 791	28 791	28 791		
Q5	VOORTREK P/S	440101268	Comp. Sec.	THABO MOFUTSANTYAYIA	Section 21		40		759	759	759	415	240	252	320 380	314 985	314 985	314 985		
Q4	VREDE O/S	444510260	Combined	THABO MOFUTSANTYAYIA	Section 21		22		294	294	294	623	658	691	169 920	183 162	183 162	183 162		
Q2	VREDE P/S	444510222	Primary	THABO MOFUTSANTYAYIA	Section 21		35		1 105	1 105	1 105	1243	1313	1380	1 377 090	1 373 515	1 373 515	1 373 515		
Q1	VULIJELE P/S	441705001	Primary	THABO MOFUTSANTYAYIA	Section 21		30		969	969	969	1243	1313	1380	1 122 658	1 204 467	1 204 467	1 204 467		
Q1	WALLOP I/S	440507197	Intermediate	THABO MOFUTSANTYAYIA	Section 2															

Quin- tile	School Name	EIMS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Nr of Educators	Fixed Budget to Small schools with learners <24 2017/18	Nr. of Learners for allocation 2017 (2017/18)	Nr. of Learners for allocation 2018 (2018/19)	Nr. of Learners for allocation 2019 (2019/20)	Allocation /learner 2018	Allocation /learner 2019	2016/17			Medium-term estimates		
														Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20
Q3	METSMAPOHOI SS	441002074	Ordinary Sec.	XHARIEP	Section 21	Yes	35		1 019	1 019	1 019	1 243	1 300	1 187 593		1 187 593	1 266 617	1 266 617	1 266 617
Q2	MOFALATSEHE P/S	443803112	Primary	XHARIEP	Section 21	Yes	27		795	795	795	1 243	1 300	863 918		863 918	988 185	988 185	988 185
Q1	MOFOUITEIN P/S	444803003	Primary	XHARIEP	Section 21	Yes	7		112	112	112	1 243	1 300	110 638		110 638	139 216	139 216	139 216
Q1	MOITSEKUNIA P/S	444802109	Primary	XHARIEP	Section 21	Yes	8		190	190	190	1 243	1 300	241 285		241 285	236 170	236 170	236 170
Q1	IALEDI HS	443503229	Intermediate	XHARIEP	Section 21	Yes	20		371	371	371	1 243	1 300	474 331		474 331	461 153	461 153	461 153
Q1	HEKERSKALE P/S	441002067	Primary	XHARIEP	Section 20				28	28	28	1 252	1 308	31 779		31 779	35 050	35 050	35 050
Q3	IKGODISE P/S	441002098	Primary	XHARIEP	Section 21	Yes	27		906	906	906	1 243	1 300	996 919		996 919	1 126 158	1 126 158	1 126 158
Q1	OLEIN HS	441304220	Ordinary Sec.	XHARIEP	Section 21	Yes	21		418	418	418	1 243	1 300	566 739		566 739	519 574	519 574	519 574
Q1	OPPERWALUS	442304249	Intermediate	XHARIEP	Section 21	Yes	12		268	268	268	1 243	1 300	336 622		336 622	333 124	333 124	333 124
Q2	ORAUJERAGUS	442303274	Intermediate	XHARIEP	Section 21	Yes	18		403	403	403	1 243	1 300	483 747		483 747	500 929	500 929	500 929
Q3	PANORAMA CS	442104263	Combined	XHARIEP	Section 21	Yes	37		877	877	877	1 243	1 300	965 140		965 140	1 090 111	1 090 111	1 090 111
Q3	PELLISSER CS	440203200	Combined	XHARIEP	Section 21	Yes	21		485	485	485	1 243	1 300	488 455		488 455	602 855	602 855	602 855
Q2	PERGEBERG VS	440402551	Intermediate	XHARIEP	Section 20		4		55	55	55	1 243	1 300	75 328		75 328	68 365	68 365	68 365
Q1	PHAMBLI P/S	442102279	Primary	XHARIEP	Section 21	Yes	9		169	169	169	1 243	1 300	174 196		174 196	210 067	210 067	210 067
Q1	PHELOONG P/S	440303026	Primary	XHARIEP	Section 20		1		37	37	37	1 243	1 300	30 602		30 602	45 991	45 991	45 991
Q3	PHILIPPOLIS P/S	443203108	Primary	XHARIEP	Section 21	Yes	15		354	354	354	1 243	1 300	429 605		429 605	440 022	440 022	440 022
Q2	PHILIPPOLIS SS	443203190	Ordinary Sec.	XHARIEP	Section 21	Yes	17		233	233	233	1 243	1 300	291 886		291 886	289 619	289 619	289 619
Q2	PT SANDERS CS	444103117	Combined	XHARIEP	Section 21	Yes	20		394	394	394	1 243	1 300	496 634		496 634	489 742	489 742	489 742
Q1	OBING SS	444802025	Ordinary Sec.	XHARIEP	Section 21	Yes	23		719	719	719	1 243	1 300	762 696		762 696	863 717	863 717	863 717
Q2	REKAELETSE SS	442304132	Ordinary Sec.	XHARIEP	Section 21	Yes	14		340	340	340	1 243	1 300	378 994		378 994	422 620	422 620	422 620
Q2	RELEBOHLE SEBULELE CS	443803600	Combined	XHARIEP	Section 21	Yes	26		654	654	654	1 243	1 300	816 838		816 838	812 922	812 922	812 922
Q1	RIO RUBRA P/S	440404125	Primary	XHARIEP	Section 20		1	Yes	31	31	31	1 252	1 382	27 264		27 264	28 791	28 791	28 791
Q1	ROUXVILLE P/S	443503210	Primary	XHARIEP	Section 21	Yes	11		361	361	361	1 243	1 300	436 667		436 667	448 723	448 723	448 723
Q1	SAMUEL JOHNSON HS	445203226	Intermediate	XHARIEP	Section 21	Yes	28		713	713	713	1 243	1 300	1 151 106		1 151 106	886 259	886 259	886 259
Q2	SMITHFIELD P/S	443803227	Primary	XHARIEP	Section 20	Yes	11		230	230	230	1 243	1 300	253 055		253 055	285 860	285 860	285 860
Q2	SPRINGFONTEIN P/S	440203111	Primary	XHARIEP	Section 21	Yes	17		443	443	443	1 243	1 300	500 225		500 225	550 649	550 649	550 649
Q2	SPRINGFONTEIN SS	440203193	Ordinary Sec.	XHARIEP	Section 21	Yes	16		306	306	306	1 243	1 300	366 047		366 047	380 358	380 358	380 358
Q3	ST LAWRENCE P/S	442204193	Primary	XHARIEP	Section 21	Yes	10		282	282	282	1 243	1 300	306 020		306 020	350 526	350 526	350 526
Q2	THABO-WUVO SS	443503106	Ordinary Sec.	XHARIEP	Section 21	Yes	27		608	608	608	1 243	1 300	775 643		775 643	755 744	755 744	755 744
Q1	THAPELOIS SS	444802125	Ordinary Sec.	XHARIEP	Section 21	Yes	9		243	243	243	1 243	1 300	280 126		280 126	302 049	302 049	302 049
Q1	THUSAMUNG P/S	440303101	Primary	XHARIEP	Section 20		2		29	29	29	1 243	1 300	36 487		36 487	36 047	36 047	36 047
Q1	TLOTISO P/S	444802059	Primary	XHARIEP	Section 21	Yes	31		1 077	1 077	1 077	1 243	1 300	1 253 595		1 253 595	1 338 711	1 338 711	1 338 711
Q4	TROMPSBURG P/S	444102730	Primary	XHARIEP	Section 21	Yes	12		129	129	129	1 243	1 300	84 370		84 370	80 367	80 367	80 367
Q3	TROMPSBURG SS	444102244	Ordinary Sec.	XHARIEP	Section 21	Yes	14		263	263	263	1 243	1 300	344 861		344 861	326 909	326 909	326 909
Q1	TSWAGAGAUJUS P/S	441304186	Primary	XHARIEP	Section 21	Yes	17		455	455	455	1 243	1 300	534 358		534 358	565 555	565 555	565 555
Q3	TSWELAPELE KA THUTHOUS	441304194	Intermediate	XHARIEP	Section 21	Yes			126	126	126	1 243	1 300	171 842		171 842	156 618	156 618	156 618
Q1	TUMELAHOFI S	443104062	Intermediate	XHARIEP	Section 20	Yes	4		80	80	80	1 243	1 300	94 160		94 160	99 440	99 440	99 440
Q1	VOORUITSG P/S	441304253	Primary	XHARIEP	Section 21	Yes	11		209	209	209	1 243	1 300	262 471		262 471	259 787	259 787	259 787
Q1	WILLIAMSTRIP P/S	440303021	Primary	XHARIEP	Section 20	Yes	2		67	67	67	1 243	1 300	74 151		74 151	83 281	83 281	83 281
Q2	WILLIAMSVILLE P/S	440203228	Primary	XHARIEP	Section 21	Yes	9		213	213	213	1 243	1 300	242 462		242 462	264 759	264 759	264 759
Q3	WOLGAELETHI SS	440203105	Ordinary Sec.	XHARIEP	Section 21	Yes	22		478	478	478	1 243	1 300	717 970		717 970	594 154	594 154	594 154
Q1	ZAWA P/S	445203129	Primary	XHARIEP	Section 21	Yes	40		1 307	1 307	1 307	1 243	1 300	1 373 559		1 373 559	1 624 601	1 624 601	1 624 601
Q4	ZASTRONI CS	445203201	Combined	XHARIEP	Section 21		24		405	405	405	673	691	230 100		230 100	252 315	252 315	252 315
Q1	ZASTRONI P/S	445203138	Primary	XHARIEP	Section 21		49		1 384	1 384	1 384	1 243	1 300	1 405 338		1 405 338	1 720 312	1 720 312	1 720 312
SUB-TOTAL							22 604		642 930	R 642 930	R 642 930			R 661 131 872		R 661 131 872	R 714 088 042	R 714 088 042	R 714 088 042
SUB-TOTAL	Closed Schools						22 604		642 930	R 642 930	R 642 930			4 881 370		R 4 881 370	R 714 088 042	R 714 088 042	R 714 088 042
TOTAL									642 930	R 642 930	R 642 930			R 666 013 242		R 666 013 242	R 714 088 042	R 714 088 042	R 714 088 042

Schedule 3: Budget allocations to Municipalities

SCHEDULE 3

BUDGET ALLOCATIONS TO MUNICIPALITIES

The following schedule relates to the allocation of funds by provincial departments to municipalities and covers the following:

- I. The indicative allocation per municipality for every allocation to be made by the Province to municipalities from the Province's own funds;
- II. The envisaged division of these allocations contemplated in sub-paragraph (i) in respect of each municipality for the next financial year and the 2019/20 financial year; and
- III. The conditions and other information in respect of these allocations to facilitate performance measurement and the use of the required inputs and outputs.

Category	District Municipality	Demarcation code	Municipality	FREE STATE GRAND TOTAL (R'000)					
				Provincial Financial Year			Municipal Financial Year		
				2017/18 Allocation	2018/19 Allocation	2019/20 Allocation	2017/18 Allocation	2018/19 Allocation	2019/20 Allocation
A		MAN	Mangaung	108 265	113 392	133 812	108 265	113 392	133 812
B	DC 16	FS 161	Letsemeng	2 069	2 189	2 189	2 069	2 189	2 189
B	DC 16	FS 162	Kopanong	4 117	4 356	4 356	4 117	4 356	4 356
B	DC 16	FS 163	Mohokare	188	199	199	188	199	199
C	DC 16	DC 16	Xhariep District	17 850	19 000	20 000	17 850	19 000	20 000
Total Xhariep				24 224	25 744	26 744	24 224	25 744	26 744
B	DC 18	FS 181	Masilonyana	3 672	3 885	3 885	3 672	3 885	3 885
B	DC 18	FS 182	Tokologo	306	324	324	306	324	324
B	DC 18	FS 183	Tswelopele	1 648	1 744	1 744	1 648	1 744	1 744
B	DC 18	FS 184	Matjabeng	55 284	58 490	58 490	55 284	58 490	58 490
B	DC 18	FS 185	Nala	2 348	2 484	2 484	2 348	2 484	2 484
Total Lejweleputswa				63 258	66 927	66 927	63 258	66 927	66 927
B	DC 19	FS 191	Setsoto	17 644	18 667	18 667	17 644	18 667	18 667
B	DC 19	FS 192	Dihlabeng	9 774	10 341	10 341	9 774	10 341	10 341
B	DC 19	FS 193	Nketoana	9 479	10 719	10 935	9 479	10 719	10 935
B	DC 19	FS 194	Maluti a Phofung	102 088	107 364	107 364	102 088	107 364	107 364
B	DC 19	FS 195	Phumelela	4 044	4 969	5 185	4 044	4 969	5 185
B	DC 19	FS 196	Mantsopa	3 029	11 560	11 560	3 029	11 560	11 560
Total Thabo Mofutsanyana				146 058	163 620	164 052	146 058	163 620	164 052
B	DC 20	FS 201	Moqhaka	7 840	8 295	8 295	7 840	8 295	8 295
B	DC 20	FS 202	Nqwathe	8 507	9 000	9 000	8 507	9 000	9 000
B	DC 20	FS 203	Metsimaholo	8 247	8 725	8 725	8 247	8 725	8 725
B	DC 20	FS 204	Mafube	9 587	10 143	10 143	9 587	10 143	10 143
Total Fezile Dabi				34 181	36 163	36 163	34 181	36 163	36 163
Unallocated funds Financial Assistance				24 285	31 057	32 435	24 285	31 057	32 435
Unallocated funds Municipal Infrastructure Grant				8 472	19 815	19 800	8 472	19 815	19 800
Total Unallocated				32 757	50 872	52 235	32 757	50 872	52 235
Total provincial payments by district				408 743	456 718	479 933	408 743	456 718	479 933

PROVINCIAL ALLOCATIONS : MUNICIPAL SUPPORT PROGRAMME TO PROVIDE TECHNICAL SUPPORT TO MUNICIPALITIES IN 2017/18	
1. Transferring Provincial Department	Provincial Treasury
2. Purpose	To assist medium and low capacity municipalities facing financial problems and reporting challenges through Provincial Treasuries' Municipal Support Programme.
3. Measurable Outputs	The provision of limited financial assistance to selected municipalities facing financial & reporting challenges.
4. Conditions	4.1 The Local Municipality acknowledges receipt of the funds as per the prescribed Allocation of funds earmarked for the municipal support programme to provide technical support to municipalities. 4.2 Municipality includes the amount in 2016/17 Main Budget. 4.3 Municipality reports back on the appropriation of the Allocation of funds earmarked for the municipal support programme to provide technical support to municipalities and submit supporting documentation in this regard. 4.4 Compliant with SCM processes & Municipalities must enter into a service level agreement with the service providers. 4.5 Progress reports from consultants must be sign off by the Accounting Officer & submitted monthly to PT.
5. Allocation criteria	Allocations are made on a needs basis and financial position of Municipalities
6. Monitoring mechanism	6.1 Project Committee to assess progress 6.2 Monthly expenditure report 10 days after the reporting month to PT, (MFMA Sec 71) 6.3 Monthly progress report 10 days after the reporting month to PT, (Non Financial Report)
7. Projected life	12 months
8. Payment Schedule	Payment with regard to financial support will be made according to the conditions of paragraph 4.
9. Reason not incorporated in Equitable Share	Section 154(1) of the Constitution, requires the National Government and the Provincial Governments, by legislative and other measures, must support and strengthen the capacity of Municipalities and to exercise their powers and to perform their function
10. Allocation	2017/18 - R5.000 million; 2018/19 - R13.000 million; 2019/20 - R13 000 million

Category	District Municipality	Demarcation code	Municipality	PROVINCIAL TREASURY: Allocations (R'000)					
				Provincial Financial Year			Municipal Financial Year		
				2017/18 Allocation	2018/19 Allocation	2019/20 Allocation	2017/18 Allocation	2018/19 Allocation	2019/20 Allocation
B	DC 19	FS 194	Maluti a Phofung	2 500	2 000	2 000	2 500	2 000	2 000
B	DC 19	FS 196	Mantsopa	2 500	11 000	11 000	2 500	11 000	11 000
TOTAL				5 000	13 000	13 000	5 000	13 000	13 000

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES IN TERMS OF LIMITED FINANCIAL SUPPORT LIMITED FINANCIAL SUPPORT TO XHARIEP DISTRICT MUNICIPALITY	
1. Transferring Provincial Department	Cooperative Governance and Traditional Affairs
2. Purpose	2.1 To assist the Xhariep District Municipality facing financial problems to restructure its financial position and organization over the medium term
3. Measurable Outputs	3.1 The provision of limited financial assistance to those Municipalities facing critical financial problems
4. Conditions	4.1 The Xhariep District Municipality acknowledges receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate 4.2 The Xhariep District Municipality include the amount in its Adjustment Budget 4.3 The Xhariep District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard 4.4 The Xhariep District Municipality continuously reports to the Department progress on the matter.
5. Allocation criteria	5.1 Allocations are based on financial position of Municipalities
6. Monitoring mechanism	6.1 Monthly expenditure reports 6.2 Monthly progress reports
7. Projected life	12 months
8. Payment Schedule	Payment with regard to financial support will be made according to the conditions of paragraph 4
9. Allocation	2017/18 - R17.850 million; 2018/19 - R19.000 million; 2019/20 - R20.000 million

UNALLOCATED PROVINCIAL ALLOCATIONS TO MUNICIPALITIES LIMITED FINANCIAL AND INFRASTRUCTURE SUPPORT TO MUNICIPALITIES	
1. Transferring Provincial Department	Cooperative Governance and Traditional Affairs
2. Purpose	2.1 To assist medium and small Municipalities experiencing severe financial problems to restructure their financial positions and organizations over the medium term 2.2 To provide funding towards the Municipal Infrastructure Grant to performing municipalities
3. Measurable Outputs	3.1 The provision of limited financial and infrastructure assistance to those Municipalities facing critical financial problems
4. Conditions	4.1 The Local / District Municipality acknowledge receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate 4.2 The Local / District Municipality include the amount in its Adjustment Budget 4.3 The Local / District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard. 4.4 Service providers to be appointed for the compilation of design and tender documentation and implementation of project. 4.5 Contractors appointed by way of open public tenders. 4.6 Payment vouchers submitted to the Department.
5. Allocation criteria	5.1 Allocations are based on financial position of Municipalities 5.2 Allocation are based as emergency situations arise, such as water purification, electrification and revitalisation of VIP toilets
6. Monitoring mechanism	6.1 Monthly financial reports and progress meetings 6.2 Monthly proof of expenditure, monthly progress reports and close out report on completion 6.3 Quarterly M/G meetings
7. Projected life	12 months
8. Payment Schedule	Unallocated
9. Allocation	Financial Assistance: 2017/18 - R24.285 million; 2018/19 - R31.057 million; 2019/20 - R32.435 million Municipal Infrastructure Grant: 2017/18 - R8 472 million; 2018/19 - R19.815 million; 2019/20 - R19.800 million

Category	District Municipality	Demarcation code	Municipality	COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS: Allocations (R'000)					
				Provincial Financial Year			Municipal Financial Year		
				2017/18 Allocation	2018/19 Allocation	2019/20 Allocation	2017/18 Allocation	2018/19 Allocation	2019/20 Allocation
C	DC 16	DC 16	Xhariep District	17 850	19 000	20 000	17 850	19 000	20 000
	Unallocated funds		Financial Assistance	24 285	31 057	32 435	24 285	31 057	32 435
	Unallocated funds		Municipal Infrastructure Grant	8 472	19 815	19 800	8 472	19 815	19 800
TOTAL				50 607	69 872	72 235	50 607	69 872	72 235

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO LOCAL MUNICIPALITIES FOR LIBRARY SERVICES	
1. Transferring Provincial Department	Sport, Arts, Culture and Recreation
2. Purpose	To assist municipalities with the administration of public libraries
3. Measurable Outputs	3.1 Improved salaries for public library staff, bringing salaries on par with salaries paid by the Department 3.2 Increased opening hours for libraries
4. Conditions	4.1 Funds transferred must only be used for the purpose indicated 4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month 4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved 4.4 Monthly monitoring visits to review performance 4.5 Signing of a Memorandum of Agreement for the implementation of Conditional Grant Project
5. Allocation criteria	Allocated according to norms and standards relating to size and number of libraries
6. Monitoring mechanism	6.1 Monthly statements 6.2 Monthly monitoring visits by District Managers 6.3 Quarterly performance reports 6.4 Monitoring and Evaluation by the Provincial Evaluation Team established in terms of the Division of Revenue Act
7. Projected life	Continuous
8. Payment Schedule	In terms of agreements
9. Allocation	2017/18 - R7.5 million; 2018/19 - R9.2 million; 2019/20 - R9.632 million

Category	District Municipality	Demarcation code	Municipality	SPORT, ARTS, CULTURE AND RECREATION : Allocations (R'000)					
				Provincial Financial Year			Municipal Financial Year		
				2017/18 Allocation	2018/19 Allocation	2019/20 Allocation	2017/18 Allocation	2018/19 Allocation	2019/20 Allocation
A		MAN	Mangaung	2 000	2 000	2 000	2 000	2 000	2 000
B	DC 19	FS 193	Nketoana	2 750	3 600	3 816	2 750	3 600	3 816
B	DC 19	FS 195	Phumelela	2 750	3 600	3 816	2 750	3 600	3 816
TOTAL				7 500	9 200	9 632	7 500	9 200	9 632

PROVINCIAL ALLOCATION TO MUNICIPALITIES: PROPERTY RATES AND TAXES	
1. Transferring Provincial Department	Public Works and Infrastructure
2. Purpose	For the payment of municipal property rates and taxes on provincially owned properties (registered, unregistered or incorrectly registered)
3. Measurable Outputs	Payment of rates and taxes made within 30 days of receipt of invoice from municipality
4. Conditions	Property for which rates and taxes are imposed must be reflected on the General Valuation roll of the municipality and must be recorded as provincially owned on the Departmental Fixed Asset Register
5. Allocation criteria	Payment on receipt of valid property rates and taxes invoice from municipality
6. Monitoring mechanism	Payment of property rates to be captured on BAS and to reconcile BAS reports with the Rates and Taxes register
7. Projected life	Ongoing through earmarked funding
8. Payment Schedule	As per rates and taxes invoice from municipality
9. Allocation	2017/18 - R345.636 million; 2018/19 - R364.646 million; 2019/20 - R385.066 million

Category	District Municipality	Demarcation code	Municipality	PUBLIC WORKS AND INFRASTRUCTURE: Allocations (R'000)					
				Provincial Financial Year			Municipal Financial Year		
				2017/18 Allocation	2018/19 Allocation	2019/20 Allocation	2017/18 Allocation	2018/19 Allocation	2019/20 Allocation
A		MAN	Mangaung	106 265	111 392	131 812	106 265	111 392	131 812
B	DC 16	FS 161	Letsemeng	2 069	2 189	2 189	2 069	2 189	2 189
B	DC 16	FS 162	Kopanong	4 117	4 356	4 356	4 117	4 356	4 356
B	DC 16	FS 163	Mohokare	188	199	199	188	199	199
B	DC 18	FS 181	Masilonyana	3 672	3 885	3 885	3 672	3 885	3 885
B	DC 18	FS 182	Tokologo	306	324	324	306	324	324
B	DC 18	FS 183	Tswelopele	1 648	1 744	1 744	1 648	1 744	1 744
B	DC 18	FS 184	Matjabeng	55 284	58 490	58 490	55 284	58 490	58 490
B	DC 18	FS 185	Nala	2 348	2 484	2 484	2 348	2 484	2 484
B	DC 19	FS 191	Setsoto	17 644	18 667	18 667	17 644	18 667	18 667
B	DC 19	FS 192	Dihlabeng	9 774	10 341	10 341	9 774	10 341	10 341
B	DC 19	FS 193	Nketoana	6 729	7 119	7 119	6 729	7 119	7 119
B	DC 19	FS 194	Maluti a Phofung	99 588	105 364	105 364	99 588	105 364	105 364
B	DC 19	FS 195	Phumelela	1 294	1 369	1 369	1 294	1 369	1 369
B	DC 19	FS 196	Mantsopa	529	560	560	529	560	560
B	DC 20	FS 201	Moqhaka	7 840	8 295	8 295	7 840	8 295	8 295
B	DC 20	FS 202	Nqwathe	8 507	9 000	9 000	8 507	9 000	9 000
B	DC 20	FS 203	Metsimaholo	8 247	8 725	8 725	8 247	8 725	8 725
B	DC 20	FS 204	Mafube	9 587	10 143	10 143	9 587	10 143	10 143
TOTAL				345 636	364 646	385 066	345 636	364 646	385 066

Schedule 4: Provincially assigned Earmarked Funding to Departments

SCHEDULE 4 (a)

PROVINCIAL ALLOCATIONS TO DEPARTMENTS EARMARKED FOR INFRASTRUCTURE DELIVERY

The following table relates to the allocation of a portion of the provincial equitable share to departments, earmarked for infrastructure delivery, of which the conditions are set out in Annexure A.

Transferring dept R'000	Type of Allocation	Name of Allocation	Purpose	Department	Column A	Column B	
					2017/18 allocation	Forward Estimates	
						2018/19	2019/20
Provincial Treasury	General infrastructure allocation to departments	Infrastructure Enhancement Allocation (IEA)	Assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure.	Economic, Small Business Development, Tourism & Environmental Affairs	45 672	45 498	45 498
				Health	23 938	23 847	23 847
				Education	16 278	16 216	16 216
				Public Works and Infrastructure	162 287	154 696	154 696
				<i>of which earmarked for</i>			
				<i>Township Revitalization (TSR)</i>	131 478	127 387	127 387
				<i>TSR including Luckhoff revite</i>	3 500		
				<i>Trompsburg sewer</i>	7 000		
				<i>Luckhoff community hall</i>	4 250		
				Police, Roads & Transport	439 161	423 767	433 013
				<i>of which earmarked for</i>			
				<i>Phakisa race track</i>	3 000	3 248	3 494
				<i>Rammulotsi road</i>	8 000		
				Agriculture and Rural Development	99 256	108 877	108 877
				<i>of which earmarked for</i>			
				<i>Mohoma Mobung</i>	60 000	60 000	60 000
				<i>Vet labs</i>	10 000	10 000	10 000
				Sport, Arts, Culture & Recreation	101 286	105 568	80 568
				<i>of which earmarked for</i>			
				<i>Dr Petrus Molemela stadium</i>	15 200		
				Provincial Revenue Fund		5 855	7 896
				IEA TOTAL	887 878	884 324	870 611
Transferring dept R'000	Type of Allocation	Name of Allocation	Purpose	Department	Column A	Column B	
					2016/17 allocation	Forward Estimates	
						2017/18	2018/19
		Revenue Enhancement Allocation (REA)	Funding towards projects which have the potential to optimize provincial revenue collection.	Provincial Revenue Fund	1 340	21 979	31 235
		REA TOTAL	REA TOTAL		1 340	21 979	31 235
TOTAL PROVINCIAL ALLOCATIONS EARMARKED FOR INFRASTRUCTURE					889 218	906 303	901 846

SCHEDULE 4 (b)
PROVINCIAL ALLOCATIONS TO DEPARTMENTS EARMARKED FOR SPECIFIC
EXPENDITURE EXCLUDING INFRASTRUCTURE

The following table relates to the allocation of a portion of the provincial equitable share to departments, earmarked for specific purposes to enhance service delivery, of which the conditions are set out in Annexure A.

Transferring dept R'000	Type of Allocation	Department	Purpose /Project / Priority	Column A 2017/18 allocation	Column B Forward Estimates	
					2018/19	2019/20
Provincial Treasury	Specifically earmarked allocations to departments (excluding IEA and REA)	Premier	CDW's	75 926	80 310	84 808
			Non-financial function/ HR Capacity	2 400	2 539	2 681
			Transport Economist function	4 580	4 845	5 116
			HIV and Aids function	1 114	1 179	1 245
			Harrismith logistic hub	3 000	9 000	
			NGO adoption	1 000		
			Provincial Bursaries	248 340	264 862	291 212
			Sub-total	336 360	362 735	385 062
		Economic, Small Business Development, Tourism & Environmental Affairs	Appointments of Small Business Dev	17 451	12 779	12 779
			Global Trade Bridge		15 000	
			Global Trade round table	2 000		3 000
			Waste management	2 000	2 000	2 000
			Free market - Development and support of crafters	10 000	10 000	10 000
			Flower Festival (Transfer to FSGLTA)	12 000	12 000	12 000
			Radical economic transformation	30 000	36 700	38 516
			Maluti SEZ	4 000	5 000	5 000
			NGO adoption	1 000		
			Tourism promotion	4 000		
			Sub-total	82 451	93 479	83 295
		Provincial Treasury	Municipal Support Programme	30 000	30 000	30 000
			Transversal commitment (Bombenero)	9 996	9 996	
			Transversal commitment (New age)	6 600	6 600	
			SITA	1 000	1 000	
			Financial intervention measures	5 000	5 000	5 000
			NGO adoption	1 000		
			Sub-total	53 596	52 596	35 000
		Health	Repair and maintenance of Medical Gas equipment	10 000	10 000	10 000
			Medical Depot	40 000	40 000	40 000
			Mobile Clinic Programme	53 400	56 497	56 497
			Bursaries of Cuban doctors	50 268	53 686	57 336
			Sub-total	153 668	160 183	163 833
		Education	School connectivity	17 000	17 000	17 000
			Interventions - matric support programme	10 000	10 000	10 000
			School transfers	9 000	12 000	14 000
			NGO adoption	1 000		
			LTSM	24 000	24 000	24 000
			HYMATHS	19 000	19 000	19 000
			Sub-total	80 000	82 000	84 000

Transferring dept R'000	Type of Allocation	Department	Purpose /Project / Priority	Column A	Column B	
				2017/18	Forward Estimates	
				allocation	2018/19	2019/20
Provincial Treasury	Specifically earmarked allocations to departments (excluding IEA and REA)	Social Development	Office on the Rights of Children	1 543	1 628	1 719
			Sanitary towels	6 000	6 000	6 000
			Early Childhood Development	217 138	212 638	212 638
			Sub-total	224 681	220 266	220 357
		Cooperative Governance & Traditional Affairs	Operation Clean Audit	20 381	21 563	22 771
			Fire fighting equipment	5 000	5 000	5 000
			Water laboratory municipal support	5 000	5 000	5 000
			Municipal Support Programme	9 000	15 000	20 000
			NGO adoption	1 000		
			Sub-total	40 381	46 563	52 771
		Public Works & Infrastructure	Property Rates and Taxes	345 636	364 646	385 066
			Municipal Services		40 000	100 000
			NGO adoption	1 000		
			Sub-total	346 636	404 646	485 066
		Police, Roads & Transport	Learner Transport	40 000	40 000	40 000
			Biometrics & CCTV camera	5 000	5 000	5 000
			Biometrics (Fidel Castro and OR Tambo buildings)	10 000	10 000	10 000
			Cash in Transit	20 530	20 020	20 273
			NGO adoption	1 000		
			Post office	1 700	1 700	1 700
			Sub-total	78 230	76 720	76 973
		Agriculture & Rural Development	Disaster Management (drought relief)	10 000		
			Army worms	3 000	3 200	
			Water purification	1 000		
			NGO adoption	1 000		
			Sub-total	15 000	3 200	
		Sport, Arts, Culture & Recreation	Arts and Culture (Macufe)	36 000	37 000	38 000
			Artists	4 000	5 000	5 000
			Photographers	4 000	5 000	5 000
			Community radio stations	3 220	3 000	3 000
			Arts and Culture programmes	5 000	5 000	5 000
			Support to sport codes: Free State Stars	2 000	2 000	2 000
			Support to sport codes: Bloemfontein Celtics	2 000	2 000	2 000
			OR Tambo Marathons	3 000		
			Interdepartmental Choir competition	780	780	780
			NGO adoption	1 000		
			Sub-total	61 000	59 780	60 780
			Human Settlements	Demolition and construction of 2 roomed houses	31 000	31 000
		Top up of military veterans		4 000	10 000	15 000
		NGO adoption		1 000		
		Sub-total		36 000	41 000	46 000
TOTAL PROVINCIAL EARMARKED ALLOCATIONS (EXCL INFRASTRUCTURE)				1 508 003	1 603 168	1 693 137

Annexure A:

Detailed frameworks on Schedules 4(a) and 4(b) earmarked allocations to Departments

Introduction

This annexure provides a brief description of the framework for earmarked allocations set out in Schedules 4(a) and 4(b). The following key areas are considered for these allocations:

- Purpose and measurable objectives
- Conditions
- Reason not incorporated in equitable share
- Monitoring mechanisms
- The projected life
- MTEF allocation
- Process for approval of Business Plans

The attached framework is published in order to provide more information to Parliament, legislatures, municipal councils, officials in all three spheres of government and the public.

Infrastructure- and Revenue Enhancement Allocations	
Transferring Department	Provincial Treasury
Purpose	- Assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure in Economic, Small Business Development Tourism & Environmental Affairs, Health, Education, Public Works and Infrastructure, Police Roads & Transport, Agriculture and Rural Development, and Sport Arts Culture & Recreation. - Optimizing/ Enhance revenue generation and improve revenue collection methods in the province. - Enhance capacity to deliver on infrastructure exclusively for provincial related projects other than the municipalities and national government.
Measurable objectives/ outputs	- Number of buildings, libraries, tourism resorts, agricultural sites and roads constructed and maintained. - Establishment of—(i) effective revenue collection systems (ii) Development of electronic booking system (iii) Development of effective debt collection mechanism (iv) Repair and upgrade of registration authorities and properties.
Conditions	- Departments are required to submit detailed business plans and or feasibility studies prior to the implementation of the project/ programme where applicable. - Departments must comply with the conditions of the amended Provincial Revenue Enhancement Strategy. - Spending on Revenue Enhancement Allocation (REA) Projects by the departments must be in line with the proposals sent by departments including timeframes. - The Infrastructure Enhancement Allocation must only be utilized for infrastructure purposes, for the projects approved in the provincial department's project list. - The REA budget is earmarked for enhancement of revenue projects and departments must identify the

	programme which will account for it and it must be clear in the system. • In instances where departments have utilized these funds for purposes other than stipulated in this framework and failed to inform the Provincial Treasury accordingly, the expenditure will be treated as unauthorized. • Changes to the approved infrastructure list must be signed off by the affected MEC(s) where after approval will be granted by the MEC for Finance. The following process must be followed: ~ Approved amendment by the Departmental MEC must be submitted to Provincial Treasury as per Free State Financial Management Amendment Act of 2016 (Act nr 4 of 2016). ~ The amendment(s) must be submitted to Provincial Treasury for analysis and the creation of the changes in SCOA. ~ Provincial Treasury will provide the final approval as soon as signed by the MEC for Finance. ~ Provincial Treasury will communicate the response to the department within 14 days • Departments must conduct site visits together with the Provincial Treasury on quarterly basis. • Departments must attend Provincial Infrastructure Progress Review Meetings. • Departments must report all infrastructure expenditure funded by these allocations through Project, Asset and Infrastructure Segments in SCOA. • Departments must maintain up to date databases of all contracts that are funded by these allocations that is compliant with the Register of Projects and i-Tender system. Non-compliance with this requirement may result in the withholding of funds. • Submission of draft U-Amp, which include organizational support plan for 2018/19 in the prescribed format by 28 July 2017, or any other date as determined by Provincial Treasury. • Submission of quarterly performance reports as well as report on physical progress with implementation of infrastructure projects to the Provincial Treasury within 30 days after the end of each quarter (refer to Division of Revenue Bill 2017, (Bill nr. 4 of 2017) section 11(4)). • Submission of monthly expenditure reports required in terms of section 40(4)(c) of the Public Finance Management Act to the Provincial Treasury. Reported information should cover the full infrastructure budget in the department, not only these allocations. • Submission of a performance report on infrastructure spending within two months after the end of the 2017/18 financial year in the format determined by National Treasury (refer to Division of Revenue Bill 2017, (Bill nr. 4 of 2017) section 11(6)). • Any earmarked allocation or a portion thereof, which is not spent at the end of the financial year, must revert to Provincial Revenue Fund (PRF). Unspent funds must be surrendered to the Provincial Treasury by 31 May each year or any other date as determined by Provincial Treasury. • In cases where new infrastructure and/or the upgrading of existing infrastructure are paid from the Infrastructure Enhancement Allocation, the allocation may also be used for the payment of related furniture and equipment to ensure the operationalization of such infrastructure. • Although expenses in relation to the related furniture and equipment may still be classified as Capital Expenditure, care should be taken with the classification of these assets as "movable assets" which is non-infrastructure whereas the actual immovable assets are classified as infrastructure.
Reason not incorporated in equitable share	• These allocations ensure that departments give priority to infrastructure maintenance, rehabilitation, upgrading, construction, support and accelerated and shared growth initiatives in line with Government priorities. • The Revenue Enhancement Allocation (REA) is capped at a maximum of 5 per cent of the total provincial revenue budget and must only be used to enhance revenue related projects.

Monitoring mechanisms	- Departments are required to submit detailed monthly and quarterly reports which capture the full details of the projects including the allocation for the year, capacity to deliver, the expenditure for the period in question and on outputs achieved. - Departments should conduct regular site visits to revenue projects together with Provincial Treasury. - Provincial Treasury reserves the right to withhold or suspend departmental allocations in cases where departments fail to adhere to conditions of Revenue and Infrastructure Enhancement Allocation.
Projected life	To be reviewed every year
MTEF allocation	IEA: 2017/18: R887.878 million; 2018/19: R884.324 million; 2019/20: R870.611 million REA: 2017/18: R1.340 million; 2018/19: R21.979 million; 2019/20: R31.235 million
Process for approval of 2018/19 business plans	- U-Amp is drafted according to prescribed format. - Draft U-Amp for departments that are targeted by the allocation are submitted to Provincial Treasury by 31 August 2017 or a date to be determined by the Provincial Treasury as per provincial budget process. - Provincial Treasury reviews plans and give feedback to departments: 31 October 2017 or a date to be determined by the Provincial Treasury as per provincial budget process. - Final approval of provincial U-Amp by Provincial Treasury: 1 April 2017 - The Revenue Enhancement Allocation bidding will follow the same process than the expenditure budget, which will also include monitoring and approval.

Earmarked Allocations	
Transferring Department	Provincial Treasury
Purpose	- Assist in implementation of provincial government priorities. - Enhance capacity to deliver on government priorities for provincial related projects other than infrastructure projects.
Measurable objectives/ outputs	- Improved service delivery and access to government services. - Monitoring and support visits conducted to various institutions.
Conditions	- Departments are required to submit detailed business plans and or feasibility studies prior to the implementation of the project/programme where applicable. - The Earmarked Allocations can only be utilized for purposes listed in Schedule 4(b). - In instances where departments have utilized these funds for purposes other than stipulated in this framework and failed to inform the Provincial Treasury accordingly, the expenditure will be treated as unauthorized. - Departments must report all expenditure funded by these allocations separately in the relevant Fund Segment of SCOA. - Requests to decrease/increase these allocations must be signed off by the affected MEC(s) where after approval will be granted by the MEC for Finance. The following process must be followed:

	~ Approved amendment by the Departmental MEC be submitted to Provincial Treasury; ~ The amendment(s) must be submitted to Provincial Treasury for analysis and the creation of the changes in SCOA where applicable; ~ Provincial Treasury will provide the final approval as soon as signed by the MEC for Finance; ~ Provincial Treasury will communicate the response to the department within 14 days. • Submission of quarterly performance reports to the Provincial Treasury within 30 days after the end of each quarter. • Submission of monthly expenditure reports required in terms of section 40(4)(c) of the Public Finance Management Act to the Provincial Treasury. • Any earmarked allocation or a portion thereof, which is not spent at the end of the financial year, must revert to Provincial Revenue Fund (PRF). Unspent funds must be surrendered to the Provincial Treasury by 31 May each year or any other date as determined by Provincial Treasury.
Reason not incorporated in equitable share	• These allocations aim at improving service delivery in line with provincial government priorities.
Monitoring mechanisms	• Departments are required to submit detailed monthly and quarterly reports which capture the full details of each earmarked allocation for the year, capacity to deliver, the expenditure for the period in question and on outputs achieved. • Physical visits must be conducted where applicable. • Provincial Treasury reserves the right to withhold or suspend departmental allocations in cases where departments fail to adhere to conditions.
Projected life	• To be reviewed every year
MTEF allocation	• 2017/18: R1.508 billion; 2018/19: R1.603 billion; 2019/20: R1.693 billion

PROVINCIAL GAZETTE
(Published every Friday)

All correspondence, advertisements, etc. must be addressed to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, Tel.: (051) 403 3139. Free Voucher copies of the Provincial Gazette or cuttings of advertisements are NOT supplied.

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